



#HSEConference2026

Integrated Healthcare Conference

Delivering Integrated Care Together

Clinical Leadership and Governance in Delivering Patient Care

Liffey B, Convention Centre Dublin

3 September, 14:20 – 15:45



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Imeacht Gaolmhar | Associated Event



Welcome and Introduction

Dr Colm Henry
Chief Clinical Officer



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Urology Modernised Care Pathways

Eamonn Rogers

Co-Lead, National Clinical Programme in Surgery



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Model of Care in Urology



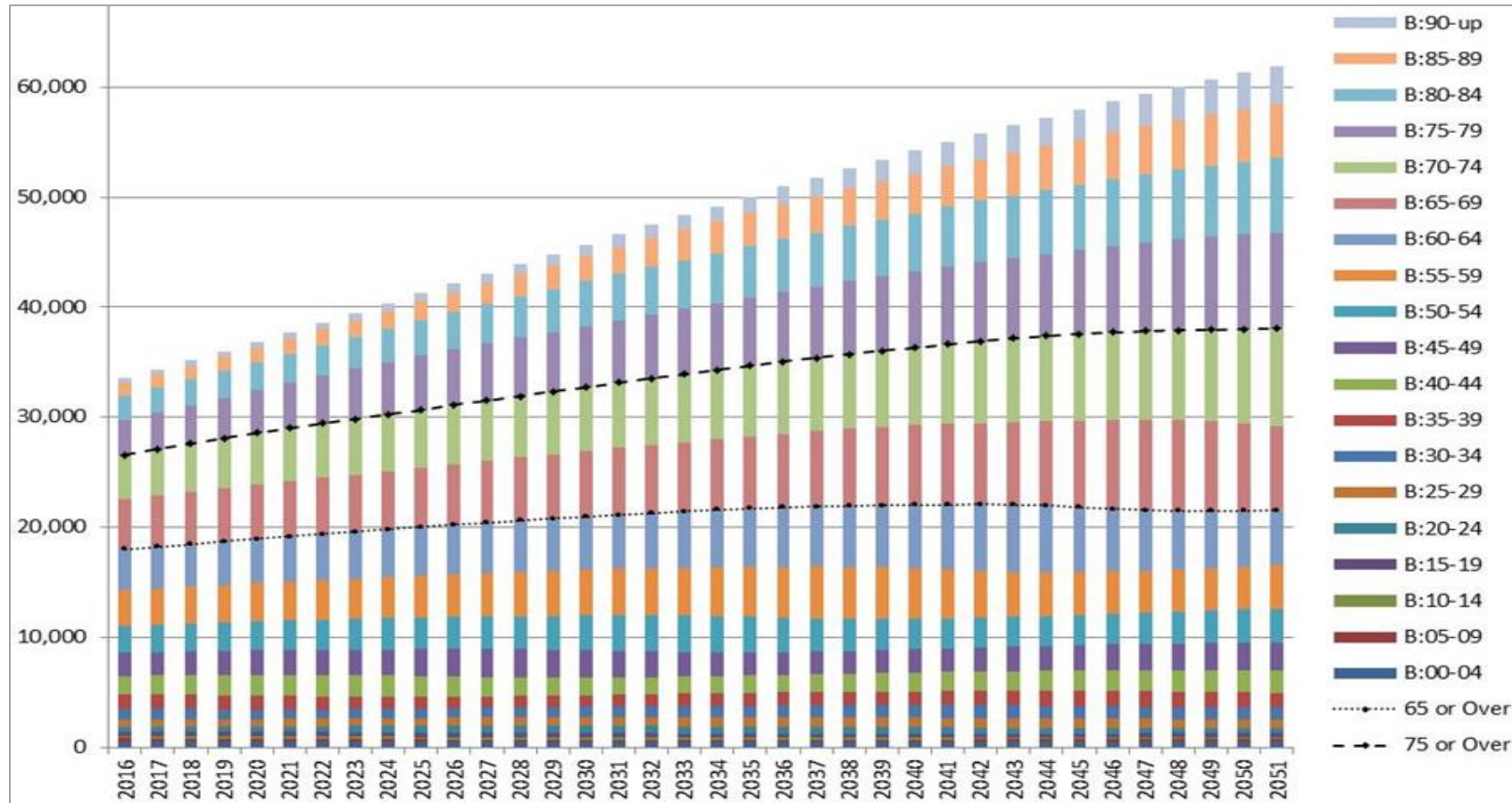
Urology
A model of care for Ireland





Demographics

Combined	2016	2021	2026	2031	2036	2041	2046	2051
Discharges	33477	37703	42132	46573	50918	54997	58685	61888

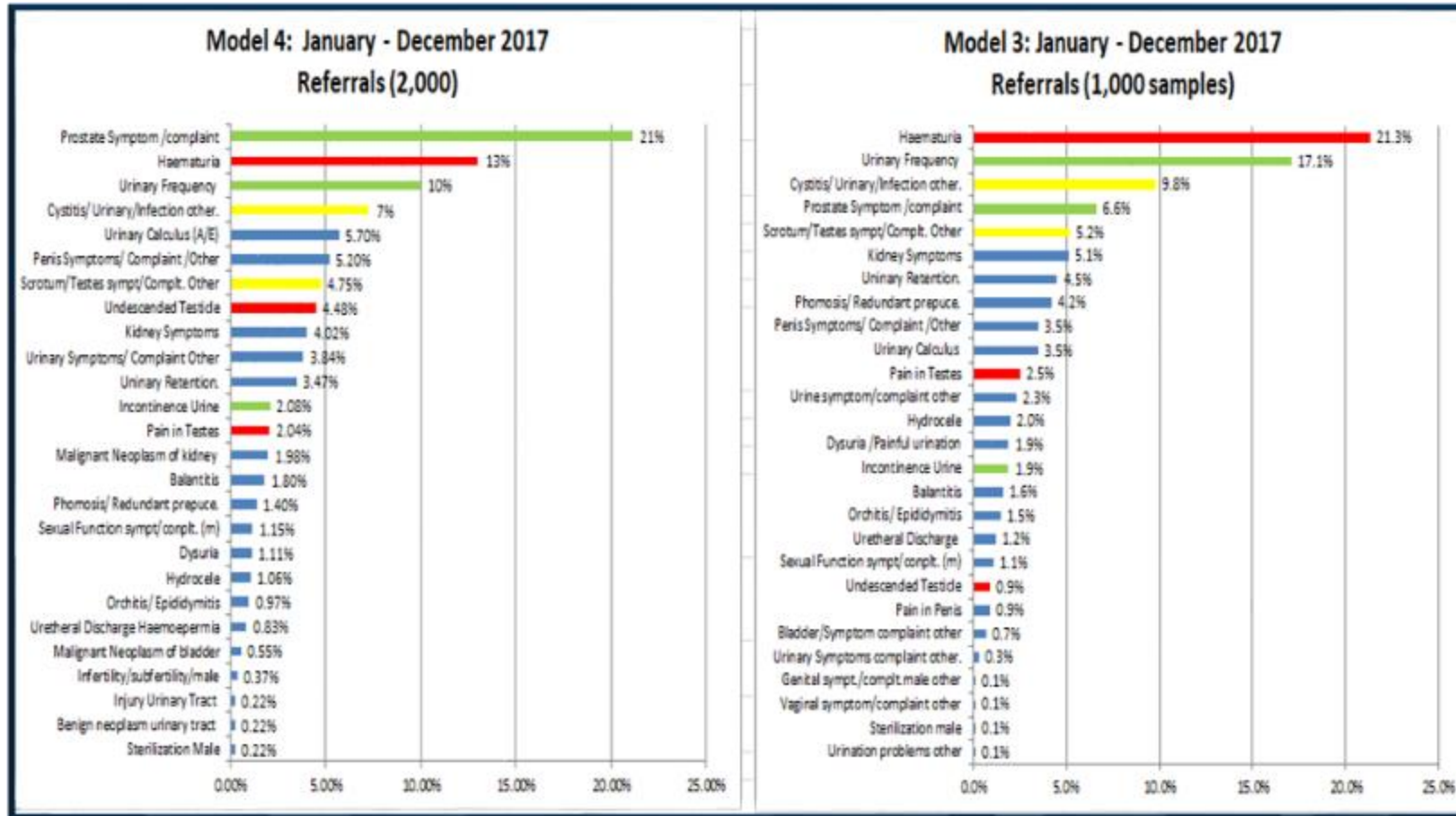


Central statistics office(CSO) projections for urology elective, emergency and day case patients



Evidence

Prevalence of Urology Outpatient Symptoms





Clinical Review (Vetting) of the Waiting List

Assign a **"treatment outcome" plan** to each patient referral/condition indicating:

- a) Patient referred for appropriate diagnostics e.g. ultrasound and then seen in **"one stop clinic"**
- b) Patient referred to same day **"see and treat"**
- c) Patient referred to **Advanced Nurse Practitioner (ANP) / Clinical Nurse Specialist / Continence Advisor**
- d) Patient care plan to continue in Primary Care: **Shared Care initiative**
- e) Patient referred to Outpatient consultation
- f) Location: Model 2-3 Hospitals/Community



Access to the Urology Haematuria Pathway

• 3+ separate visits to the Acute Hospital OP Urology service

Current

Patient journey without the pathway



GP



Urology OP Appointment with Consultant



Radiology



Endoscopy



Diagnostic results +/- further treatment



Person develops haematuria

GP



Rapid Access Haematuria Service



- ANP and consultant-led service,
- One-stop access to urology MDT
- Rapid access haematuria diagnostics
- Rapid commencement of appropriate treatment



Assessment and care planning with Urology multidisciplinary team

Care Pathway from GP to rapid access service



1 Visit to RAHS in majority of cases

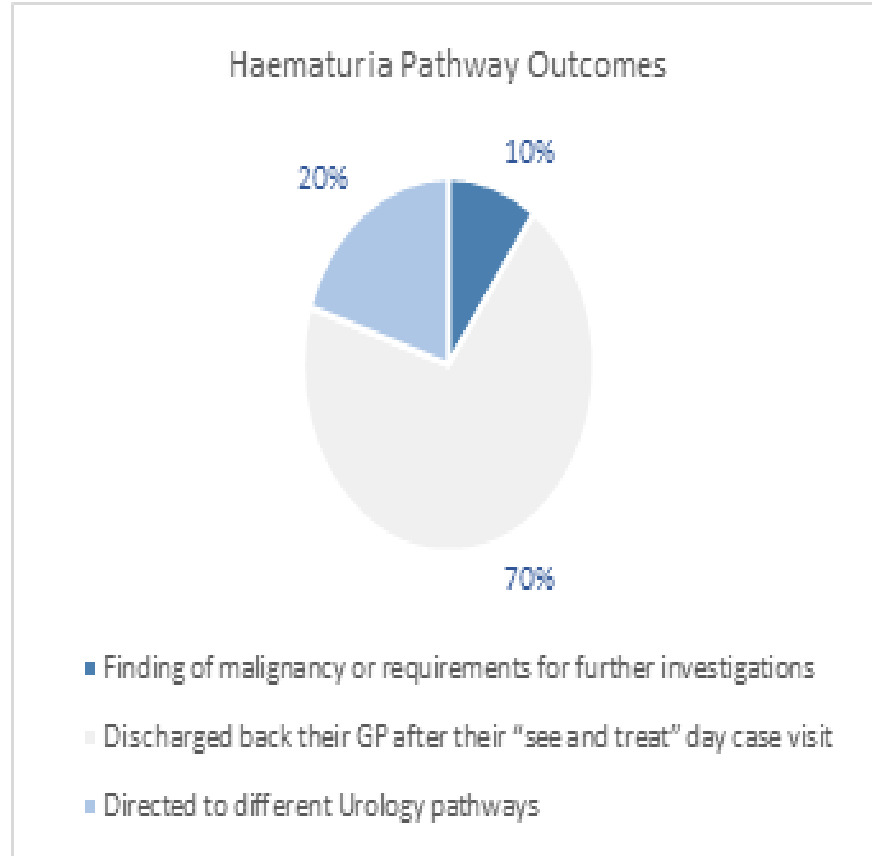
70%

Visited just once saving 3 other visits

Modernised Care Pathway



Haematuria: See and Treat Model



- **HAEMATURIA PATHWAY IMPLEMENTATION IN SAOLTA (OUTCOMES DATA, DECEMBER 2019)**
- All consultants are referring Haematuria (Band 1, and some Band 2) patients to Roscommon University Hospital.
- 672 Haematuria referrals referred to Roscommon Hospital (Model 2) for "see & treat" service.
- 419 patients treated through the Haematuria pathway "see & treat" service in Roscommon Hospital.
- These patients had no requirement to attend an outpatient appointment and were directed to "see and treat" day case in the first instance.
- Average wait time from triage to attendance of 25 days which is within the clinically recommended wait time of 28 days.
- 70% of 419 patients (293) visited once saving 3 other visits per person = 879 visits saved



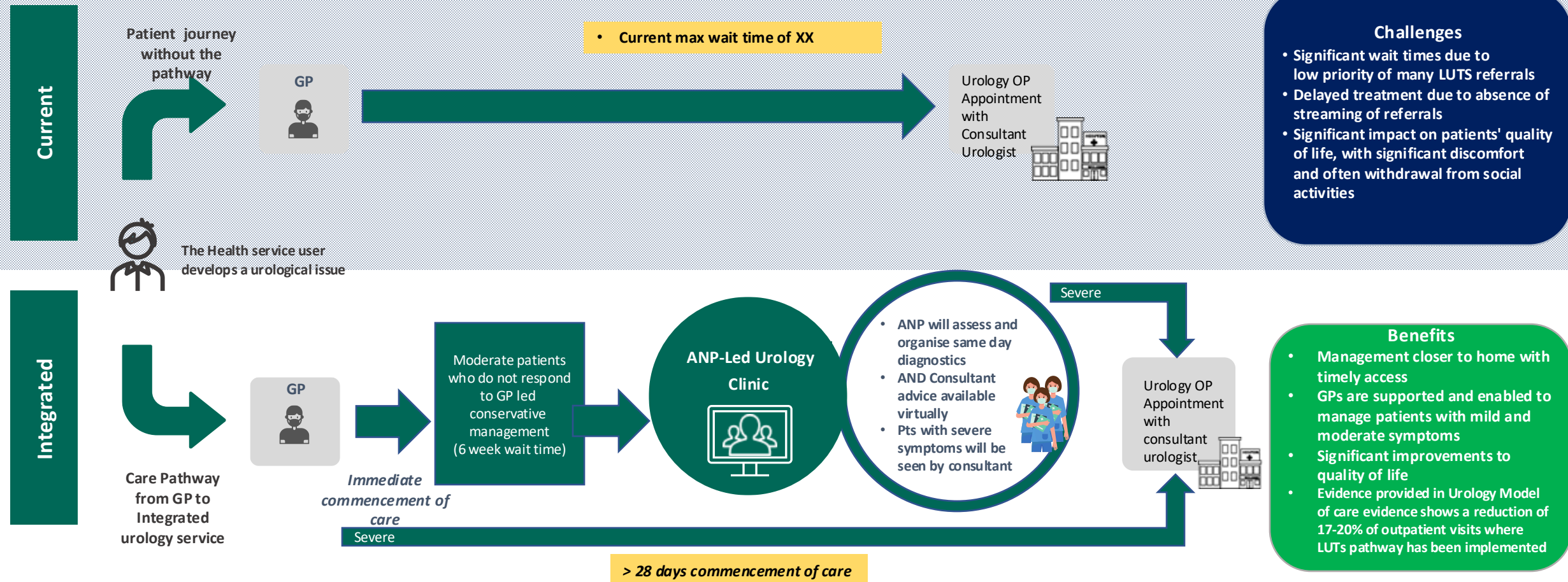
Cost Benefit of Clinical Validation in Saoita

- **Saved 827 (18%) OP appointments**- by triaging direct to daycase/RUH/Paeds **potential cost saving of €99,240 (assuming €120 per OP appoint.)**



Access to the LUTS Care Pathway

Access to the LUTS Care Pathway





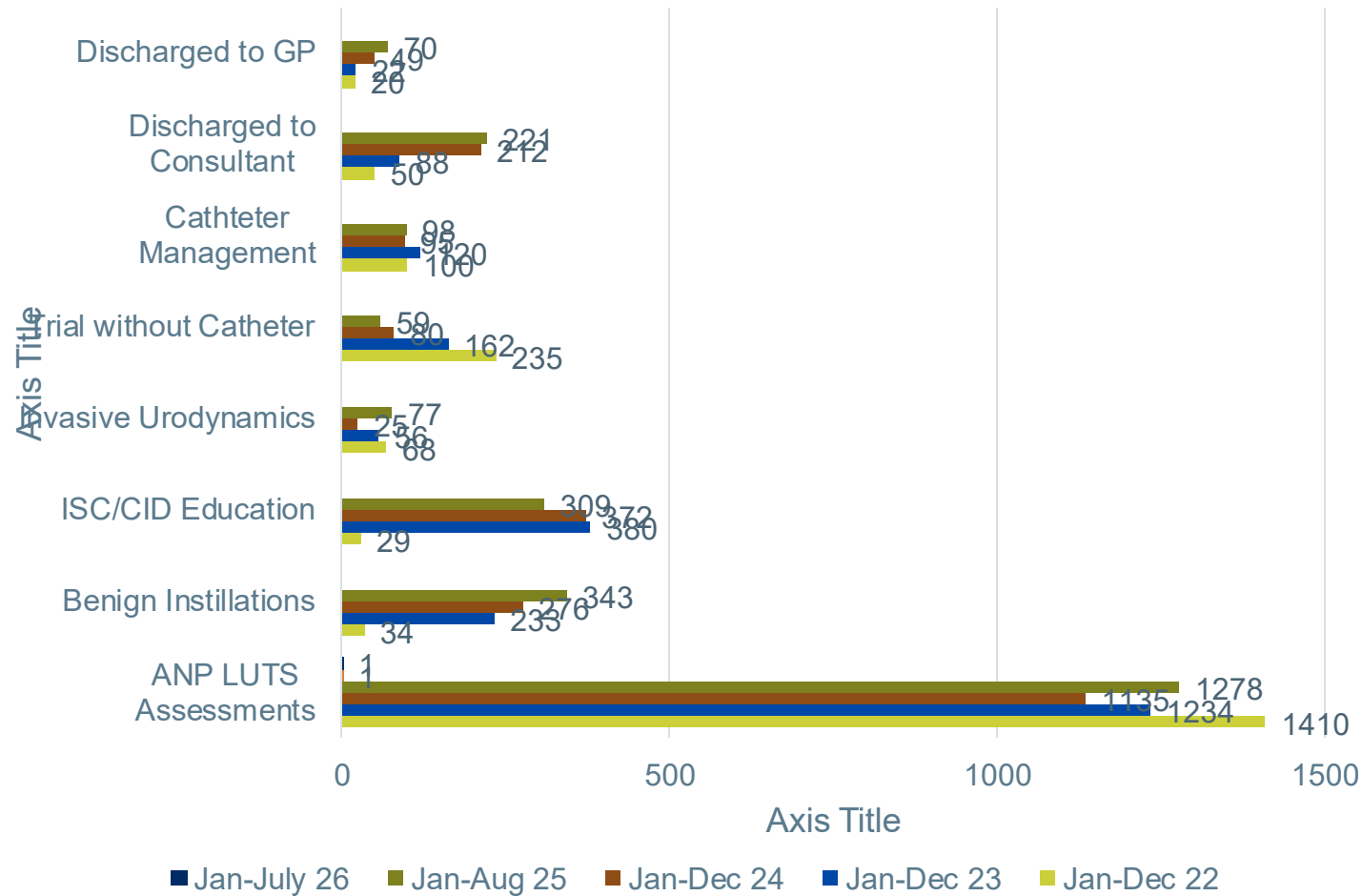
LUTS and Incontinence Assessments

- Focused Urological/LUTS assessment- frequency, Reduced urinary stream, urgency, Nocturia, urinary incontinence etc.
- Pharmacological review(Prescribed, Over the counter, herbal)
- Allergies/Sensitivities
- Bladder diary
- PROMS: IPSS questionnaire, ICIQ-OAB, ICIQ-MLUTS, ICIQ-FLUTS
- Non-invasive Urodynamics(Flow Study) plus post void residual
- Bloods-SMAC & PSA
- Examination: DRE, Abdominal exam, CNS
- Fluid management-Bladder irritants, Bladder friendly fluids
- Social/Lifestyle circumstances-weight/smoking/alcohol/occupation
- Family history
- Further investigations: Flexi cysto, Invasive urodynamics, radiological imaging



LUTS and Incontinence Assessments

ANP LUTS Clinic Galway University Hospital 2022-2026





Economic Burden of Incontinence

- Across all EU countries, the estimated economic burden of UI was **€69.1 billion** in 2023.
- The economic analysis presented in this report estimates the economic burden of UI could increase by 25% if no action is taken, to **€86.7 billion** in 2030, as patients live longer.



Burden of Incontinence

Physical

Psychological

Environmental

Social

Financial





Access to the Urology Continence Care Pathway

- 2+ separate visits to the Acute Hospital OP with Gynae/Urology
- Significant Gynae/ Urology wait times due to low clinical priority of continence issues

Challenges

- Significant impact on patients quality of life
- Generate a significant spend on continence wear
- High ED attendance rate for elderly population due to complications arising from serious continence issues
- For women there is an emphasis on surgical management rather than rehabilitation
- Significant waitlist generated due to low priority of continence issues

Current

Patient journey without the pathway



Urology/
Gynaecology
OP
Appointment with
Consultant



Follow up
appointment +/-
diagnostics and
inpatient stays



The Health service user
develops a urological issue

Integrated

Care Pathway
from GP to
Integrated
continence
service



Integrated Community
Continence Service



- CNS and physio led service, fast support/ access to gynae/urology MDT as required
- Nurse advisor clinic
- Virtual advice
- See, treat and refer if appropriate



Urology OP
Appointment with
consultant
urologist



It is estimated that 10%-15% of patients on Urology waiting lists present with continence concerns.
The majority of these can be managed conservatively in the community

Benefits

- Significant improvements to quality of life for a range of patient groups including women post childbirth, persons with disabilities and older persons
- A reduction in the use of continence wear and the associated efficiencies
- Management close to home with access in a timely manner
- Community based acute supported multidisciplinary model of service delivery
- Reduction in urology/ gynae wait lists



Urology Continence Pathway Activity

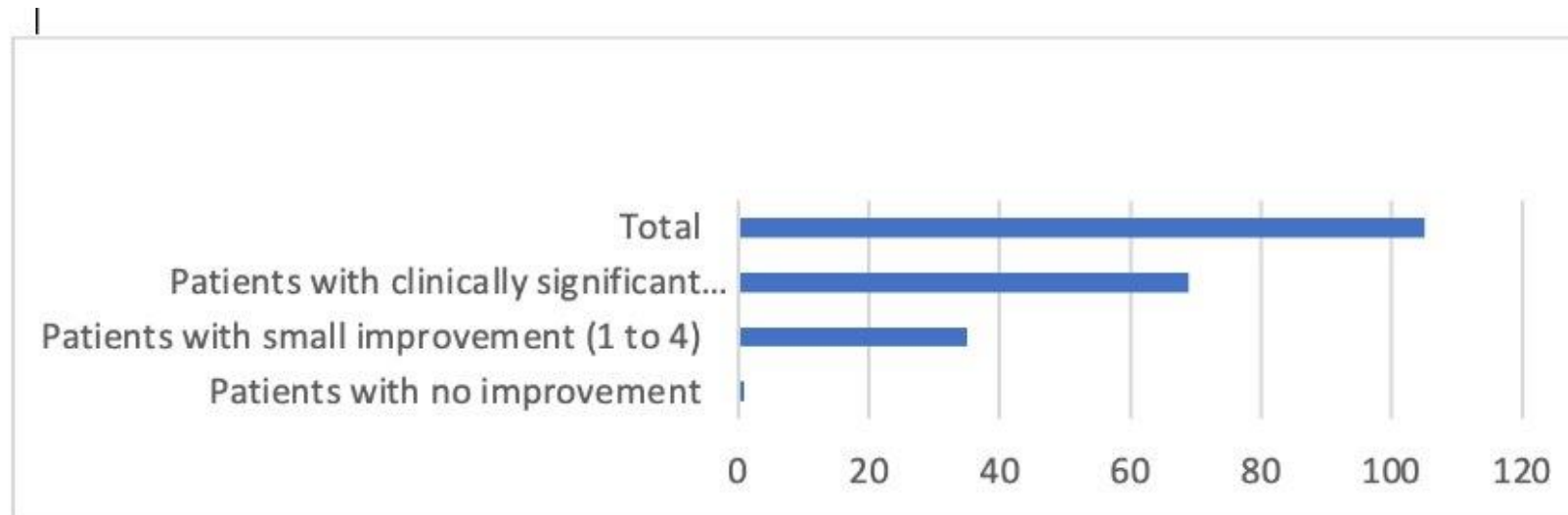
Year	Total Removals	Total New (not removals)	Total New (Removed and Not)	Total Review	Total Activity (Total new removed and not +Total review)
2024	406	906	1312	3961	5273
2025	705	1555	2260	9519	11,779
2026 Jan-July incl.	379	1050	1429	5391	6820



ICCSC Patient ICIQ scores - Sligo

January 2025 - present

Patients with no improvement	1
Patients with small improvement (1 to 4)	35
Patients with clinically significant improvement (5 and above)	69
Total	105





Patient Feedback



**empowered to return to intermittent
catherisation**

cope with my condition

excellent at putting me at ease in a situation

I would normally be very stressed in

encouraged me to understand my own health

more confidence about managing my problem

empathy

was understanding to my needs and informative
when I asked questions and also to my wife
who was with me for my treatments

**Very professional and prompt to consult
with further treatment options. Overall,
each visit was equally as professional and
efficient**

**I am autistic and find it hard to understand
things at times so told my nurse Geraldine
who made sure I understood everything
from start to finish**

**Very professional and prompt to consult with further
treatment options. Overall, each visit**



- ***‘I feel I have my life back, I can walk 10km without any issue’***
- ***‘I finally felt I had been heard’***
- ***‘I never thought I could travel again without anxiety, now I can plan trips’***



Reduction of Waiting Times

Modernised Care Pathway significantly reducing wait times for Urology Patients

Posted: December 5, 2024





Using Population Health Data to Inform Service Planning and Meet Changing Population Needs:

The National Maternity Population Health Profile

A joint initiative between National Health Service Improvement, Public Health and the National Women and Infants Health Programme

Dr Ellen Cosgrave

Consultant in Public Health Medicine,
Health Service Improvement



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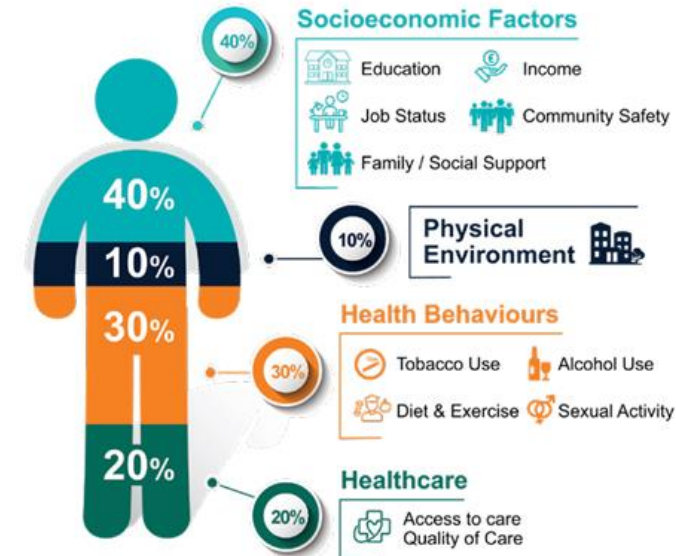
Presentation Overview



- **Population Based Planning and Integrated Care**
- **Overview of the National Maternity Population Health Profile**
- **Profile Impact and Implications**

HE Why Population Health Matters

- Ireland's population is changing
 - Population ageing
 - Demographic diversity
- Rising chronic disease and service pressures
- Wider determinants shape health
- Persistent socioeconomic and health inequalities
- **Health service planning needs to understand population need and inequalities**



Deprivation Level ²



Source: Health Service Executive (2025). *Public Health Strategy 2025-2030*.



Population Health and Integrated Care

“An integrated care system puts the person at the centre of system design and delivery...
It also **ensures population health intelligence is a key determinant of design and decision-making.**”





Planning Services Based on Population Needs

Population Based Planning (PBP): A Population Based Approach to Service Planning



“PBP enables decision-makers at different levels to make **decisions that are equitable and orientated to the needs of the population.**”



[PBP Decision Support Hub: Approach to Health Profiles](#)



Population Based Planning for Maternity Services



CHANGING CONTEXT



Maternity services are facing increasing complexity and demand

Since the 2016 National Maternity Strategy, services have reported increasing clinical complexity and growing service pressures, despite a decline in births.

EVIDENCE GAP



A national picture of changing population need was missing

There was a need for a national evidence base describing who is using maternity services, how the population is changing, and what this means for future need.

PLANNING RESPONSE



The National Maternity Population Health Profile was developed to address this gap

National Health Service Improvement, Public Health, and the National Women and Infants Health Programme worked together to develop Ireland's first national maternity population health profile.

PURPOSE

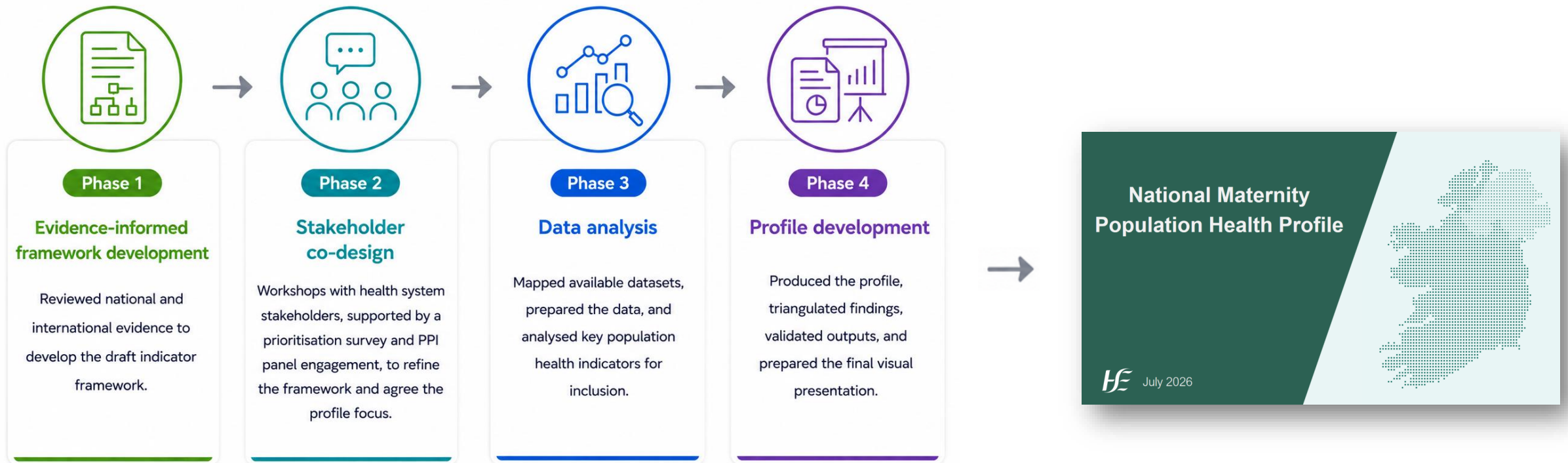


The aim is to support better planning

The profile applies a population health approach to identify changing needs, support equitable and evidence informed service planning, and inform the next maternity strategy.

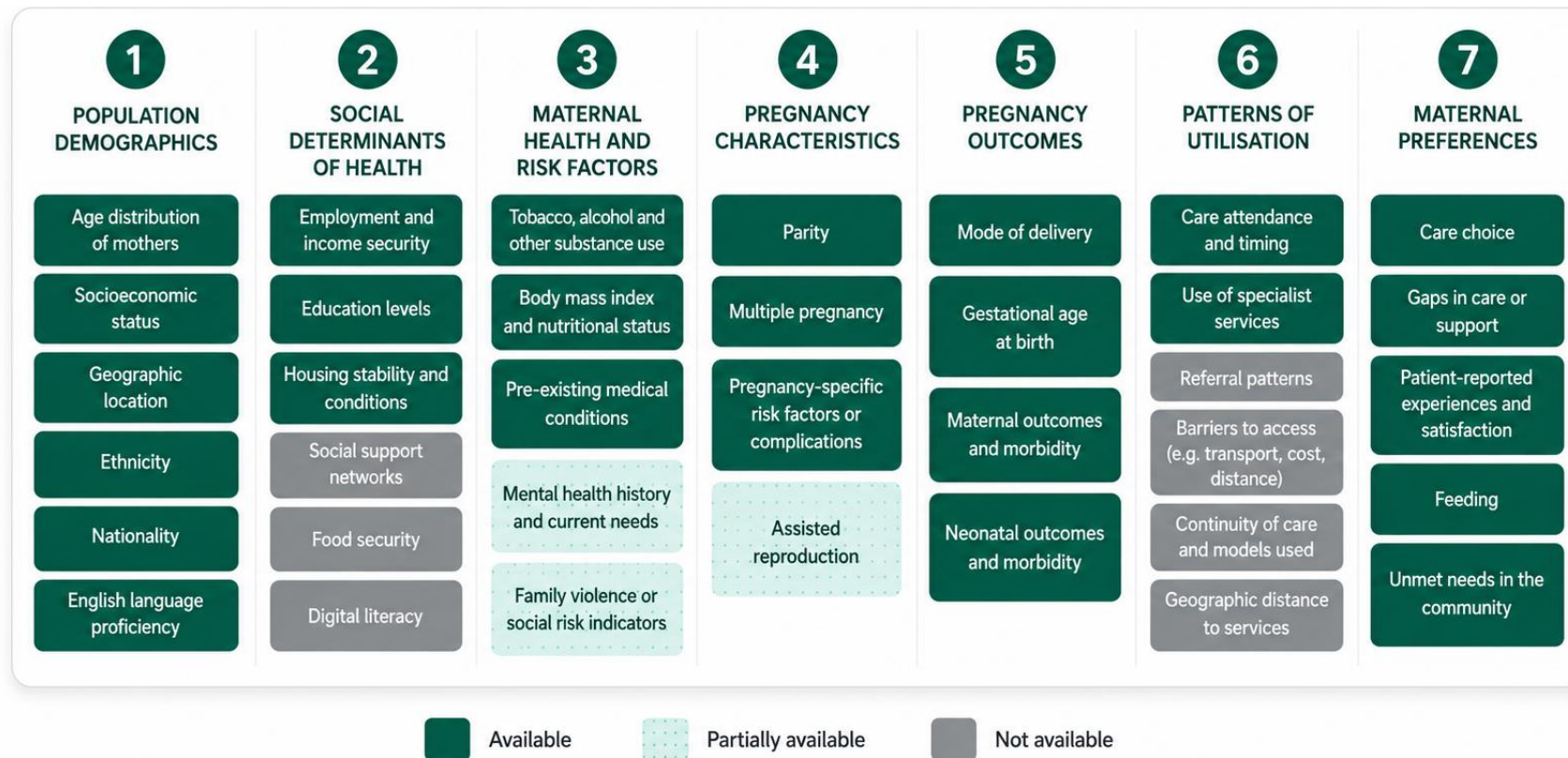


How We Developed the National Maternity Profile





Population Health Indicator Framework



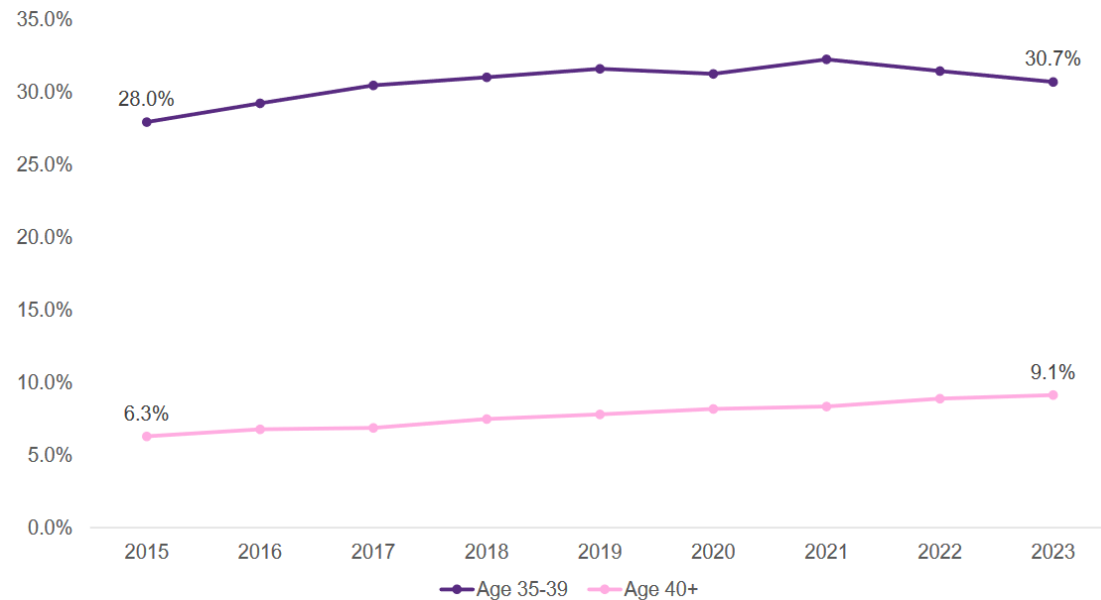
Measuring what Matters

- Co-designed with service providers and women
- 7 domains
- 84 population health indicators
- Multiple national datasets
- Data spans 2014-2025



Key Profile Finding 1: The Maternity Population is Changing

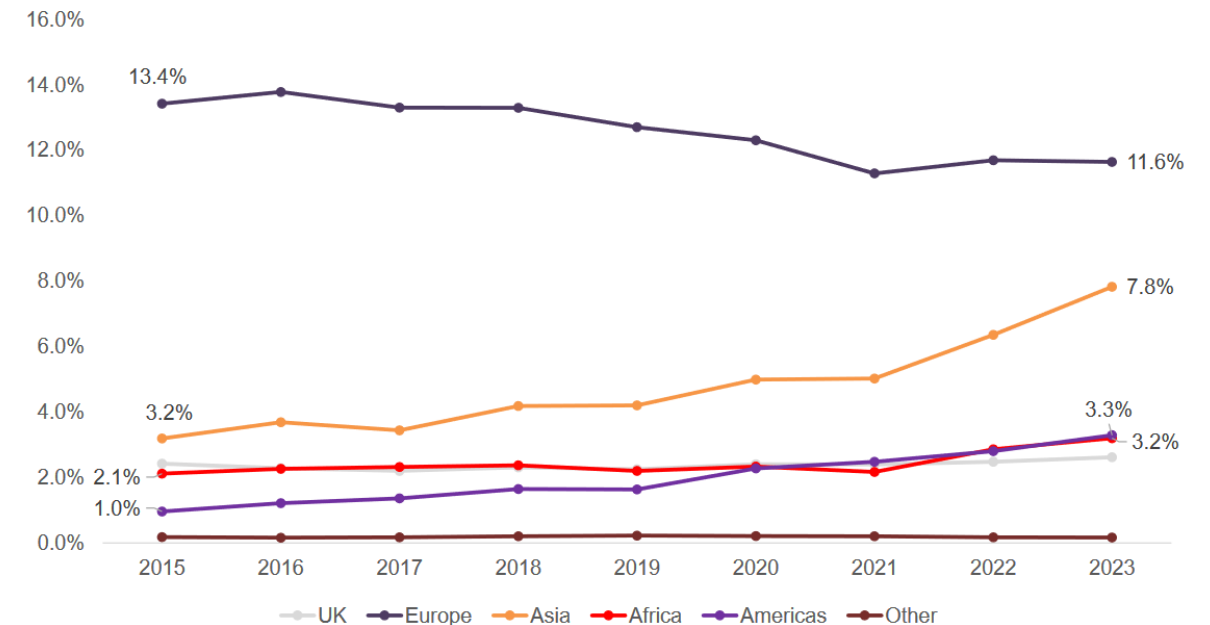
Pregnancies in Women Aged 35 Years and Over



Measure 1: Percentage of maternities to women aged 35-39 years, by calendar year
Measure 2: Percentage of maternities to women aged 40 years and over, by calendar year

Source: National Perinatal Reporting System (NPRS), N=530744

Nationality - Country of Birth



Measure: Percentage distribution of maternities by maternal country of birth, by calendar year

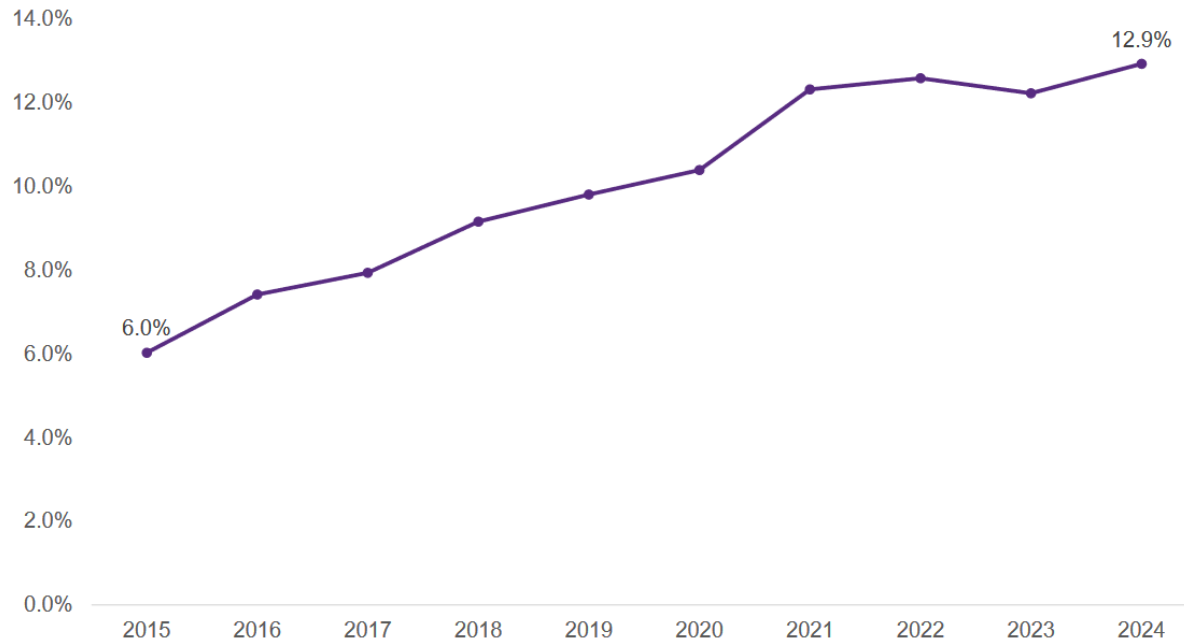
Source: National Perinatal Reporting System (NPRS), N=527856



Key Profile Finding 2:

Clinical Complexity is Increasing, Care Demand is Shifting

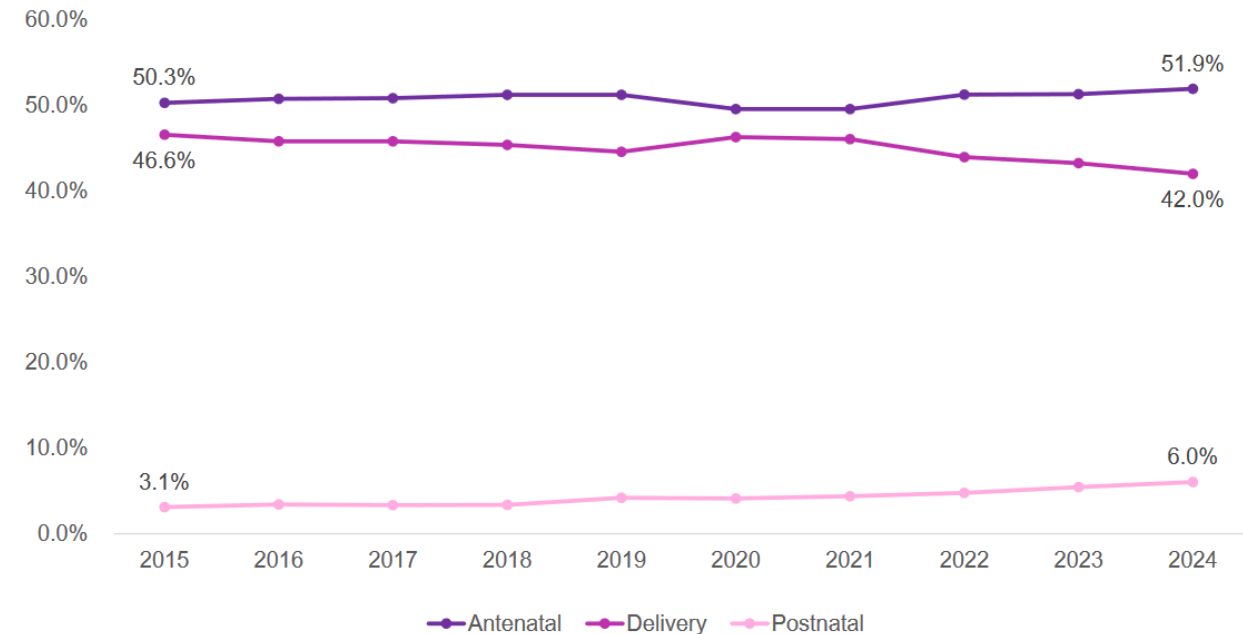
Gestational Diabetes



Measure: Percentage of delivery discharge episodes with a diagnosis of gestational diabetes, by calendar year

Source: Hospital Inpatient Enquiry System (HIPE), N=577445 (delivery episodes only)

Admission Type



Measure: Percentage distribution of types of maternity admissions, by calendar year

Source: Hospital Inpatient Enquiry System (HIPE), N=1282922

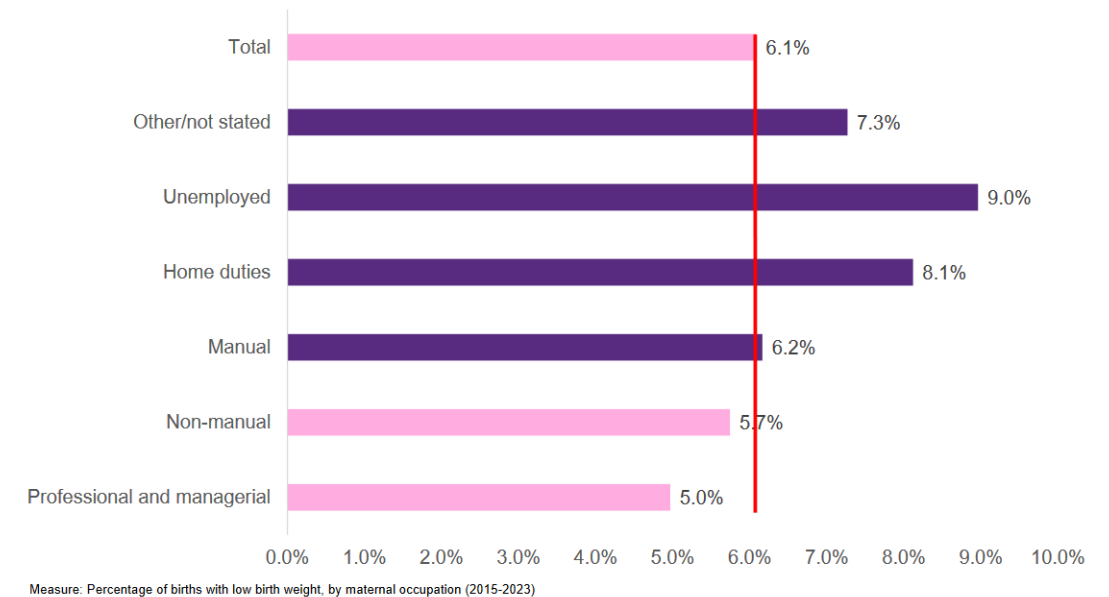


Key Profile Finding 3:

Outcomes are Not Evenly Distributed Across the Population

INDICATOR	DIFFERENCES OBSERVED
Preterm Birth	Higher among younger and older women, women born outside Ireland and women from lower socioeconomic groups
Perinatal Mortality	Higher among younger and older women, women born outside Ireland and women from lower socioeconomic groups
Low Birth Weight	Higher among younger and older women, women born outside Ireland and women from lower socioeconomic groups
Unbooked Pregnancy	More common among women born outside Ireland
Maternal ICU Admission	More common among women aged ≥40 years

Low Birth Weight by Occupation



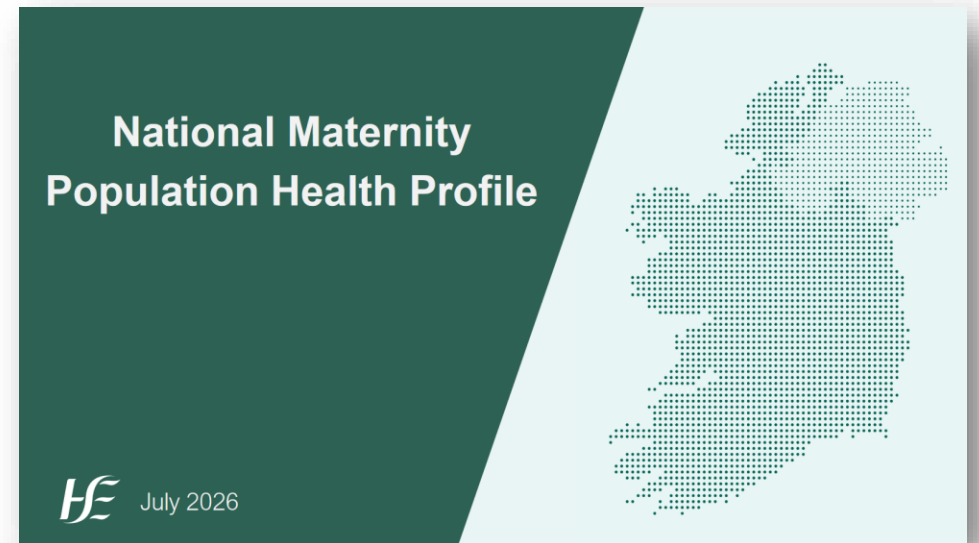
Source: National Perinatal Reporting System (NPRS), N=540780, p < 0.001



Impact of the National Maternity Profile



- Brought together demographic, health, and service data to build a **national picture of maternity population health**
- Created a **shared understanding of changing population needs**, differences in outcomes, service pressures, data gaps and **priorities for improvement**
- **Enabled performance data to be put into context**
- **Strengthened partnerships** between Public Health and the National Women and Infants Health Programme
- **Findings translated into action and are informing:**
 1. **National Service Plan 2027**
 2. Successor **National Maternity Strategy**





Lessons for Other Services Across Health Regions

The **Maternity Profile demonstrates an approach to population health profiling at national level**. Similar approaches have been applied within other specialties and at regional level, **using the level of geographic detail required for the decisions being made**.

1 Start with the decisions the profile needs to inform

Define the purpose, audience, decision pathways and entry points.
Link to planning cycles from the outset.

2 Co-design the indicator framework

Involve clinicians, planners, public health, service users and other partners in deciding what matters.

3 Look beyond activity to population need

Consider need, wider determinants, access, outcomes and care preferences.

4 Create a shared evidence base across services

Build shared understanding of population need and priorities across services.

5 Make variation and equity visible

Identify variation in need, access and outcomes, and put performance data in context.

6 Design the profile for action

Combine profile findings with community and service insight to inform decision-making and improvement.



How Population Based Planning Supports Clinical Leadership

The Maternity Profile provided a starting point for Population Based Planning in maternity services. Its value was realised when it was used to inform priorities and decision-making. **Clinical leadership is essential to translate profile data into action for service improvement.**

01

Enables leaders to **understand** how population needs are changing.

02

Highlights **variation in outcomes, unmet need and service gaps** and where improvement is most needed.

03

Provides **population context** to interpret system performance data.

04

Supports **transparent and equitable decisions** informed by need and inequalities.

05

Informs workforce, capacity and care models based on **need and complexity** rather than activity alone.

06

Supports more **anticipatory, integrated and equitable care.**



Potential Impact of Population Based Approaches to Support Integrated Care and Improve Outcomes

Benefits of Population Based Planning Approach

- **Uses data to align services and resources with need**, unmet need and inequalities
- **Considers wider determinants** of health and opportunities for **prevention**
- Incorporates **community voice**
- Creates **shared understanding of need**, supporting joint planning and integrated care

International Examples of Impact

The Netherlands

- Regional health profiles (*regiobeeld*) embedded within the Dutch approach to regional planning, informing cross-sectoral regional plans (*regioplan*).
- **Impact:** Population health data informs regional plans, driving cross-sector collaboration to address local health priorities.

Jönköping Region, Sweden

- Population data used to inform planning, alongside coordinated care approaches across organisations, bringing health and social care together around what matters to the person.
- **Impact:** Fewer hospital admissions and readmissions, shorter rehabilitation stays and improved patient experience were observed.



Population Based Planning designs services around the needs of populations. Integrated care designs care around the needs of individuals. **Improving population health and reducing health inequalities requires both approaches working together within one system.**

Acknowledgements

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Contributors	Aparna Keegan, Mary Browne, Stephen Barrett, Siobhan Reynolds, Irene Gorman, Emma Kearney, Julianne Harte, Angela Dunne, Aideen Quigley, Leán McMahon, Ríona Cotter, Claire Plunkett
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Stakeholder Engagement	Participants and facilitators of the stakeholder engagement workshops and members of the National Women and Infants Health Programme Public and Patient Involvement Panel for their insights and perspectives which helped shape the final profile



The Role of the Clinical Director

Prof. Pat Nash

Regional Clinical Director and Consultant Cardiologist,
HSE West and North West



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The Role of the Clinical Director

Effective Clinical Leadership – Cornerstone of Safe, high-quality healthcare

- Clinical Director - Medical lead – part of a wider Clinical Leadership Team
 - bridges the gap between frontline clinical practice and organisational decision-making.

Combines:

- Professional Clinical Credibility
- Managerial Accountability

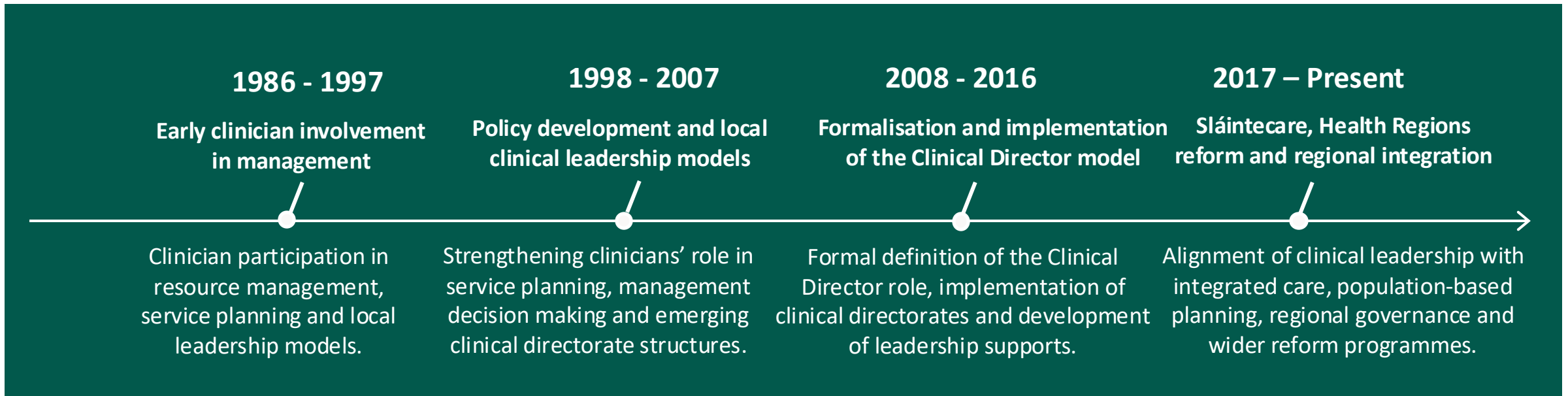
Responsible:

- Leadership, management, quality and strategic development of a defined clinical service, directorate, hospital, region.....





Historical Overview





HIQA CHI HSE Recommendations

Recommendation 5-HSE:

As part of the HSE current reform of clinical governance arrangements in the establishment of the new Regional Health Areas, the HSE should review the effectiveness of the clinical directorate model, with a focus on the role of the clinical director to ensure that:

The role is assigned the appropriate level of responsibility and accountability to enable the clinical director to drive high quality, safe and effective care

The role is assigned the appropriate level of authority to effect required change, in particular when things go wrong

The scope of the role is clearly defined with clear and realistic responsibilities, in particular when services span across multiple hospital sites.

There is clear guidance and supports in place for clinical directors to carry out their day-to-day functions including performance review, supervisory support and management as well as, business and administrative support functions enabling access to and use of information.

Arrangements to facilitate close working with other senior executives and the wider hospital consultant body should form a key focus for ongoing enhancement of the role.

Such a role should take on board the learnings from this report and have regard to international best practice.

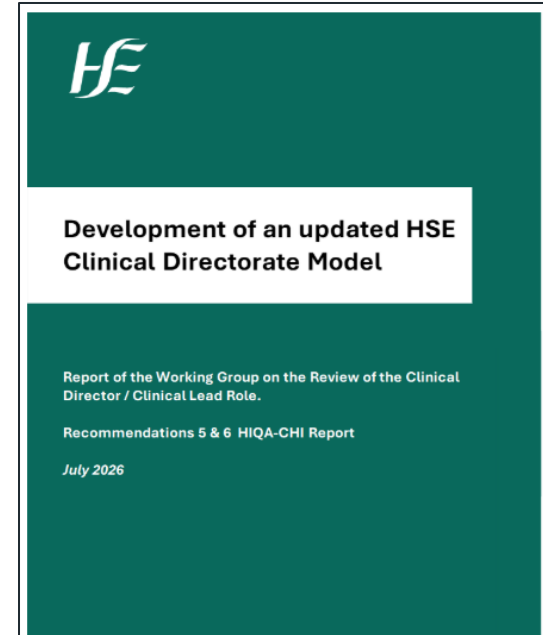
Recommendation 6-HSE:

The HSE much recognise, develop and formalise the role of clinical speciality leads so that each position holder has both clarity in what is expected of them in fulfilling the position and formal authority for leadership within each speciality, supporting and reporting to the Clinical Director.

Independent review of governance at
Children's Health Ireland in the use of
implantable medical devices, including the
use of non-CE marked springs in spinal
surgery at CHI at Temple Street

*A statutory review conducted under section
8 of the Health Act 2007 (as amended)*

8 April 2025





Current Clinical Directorate Models

- Well established across Ireland
 - Significant variation exists in leadership structures, authority, resources and governance arrangements.
 - Resulting in a **lack of national consistency**.
- Recruitment and retention are affected by unclear role expectations, limited support, leadership burden and concerns regarding indemnity for executive clinical decisions.

Variance in Titles and Roles

Regional Clinical Directors

Executive Medical Directors in Model Four voluntary hospitals

Executive Clinical Directors in Mental Health Services

Clinical Directors

Associate Clinical Directors

Clinical Department or Speciality Leads



Current Clinical Directors

Clinical Leadership Role	Dublin and North East	Dublin and Midlands	Dublin and South East	South West	Mid West	West and North West
RCD	1	2	1	1	1	1
CD (acute services)	28	22	10	21	8	7
Associate CD	9	0	0	0	3	25
CD (Mental Health)	8	7	8	8	2	4
Executive CD (Mental Health)	3	2	2	2	1	4
Total CDs	49	33	21	32	15	41

July 2025

HE National Clinical Director Survey

KEY FINDINGS



WHERE CLINICAL DIRECTORS ARE STRONGEST VS. WHERE THEY ARE CONSTRAINED

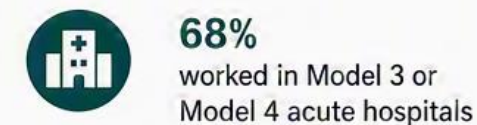
STRONGEST AREAS



KEY CONSTRAINTS IDENTIFIED



SURVEY PROFILE





Governance - “Why would you do that job?”

“All the Responsibility without the Authority”

Responsibility

- What is expected of you – what is yours to do/manage?

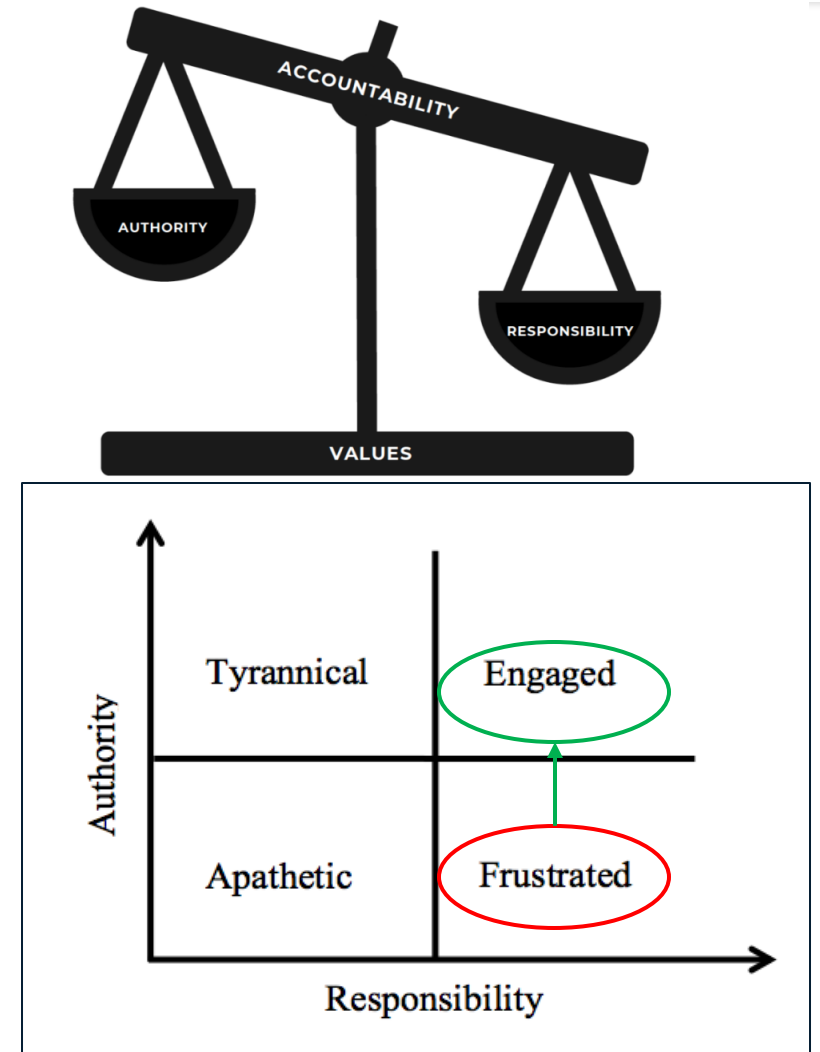
Accountability

- What you are expected to answer for?

Authority

- Delegated power to decide and act

Delegated authority is essential if one is to be accountable for their areas of responsibility





Consultant's Contract 2008

Clinical Director Profile

- 3) The primary role of a Clinical Director is to deploy and manage Consultants and other resources, plan how services are delivered, contribute to the process of strategic planning and influence and respond to organisational priorities. This will involve responsibility for agreeing an annual Directorate Service Plan, identifying service development priorities and aligning Directorate Service Plans with Hospital or Network Plans.
- 4) Executive power, authority and accountability for planning and developing services for and managing available resources (direct or indirect) by the Clinical Directorate are delegated from the Employer.

area or a range of specialities. Each is fully supported by a Nurse Manager

Consultant Contract holder of the relevant authority.

Deploy and manage Consultants and other resources to the process of strategic planning and influence. This will involve the Service Plan, identifying service development priorities and aligning Directorate Service Plans with Hospital or Network Plans.

planning and developing services for and managing available resources (direct or indirect) by the Clinical Directorate are delegated from the Employer.

Employer or agency: the Chief Executive; the Hospital Network Manager; the Hospital Director, HSE PCCC Directorate.

used, directly and indirectly, by the Employer. Inputs into pre-planned and identified clinical need and as defined in the Service Plan.

Reporting relationship, through their line reports to the Clinical Director.

within the framework of prevailing assurance and effectiveness, quality subject to budgetary and allocation

Clinical Director include:

Service Plan for the Directorate.

Performance of the Directorate against planned indicators.

annual budget bids.

Directorate.



Recurring Issues from Stakeholder Engagement

1. Substantial variation in role titles, remit and organisational structures;
2. Insufficient alignment between responsibility, accountability and delegated authority;
3. Inconsistent contractual, working-time and remuneration arrangements;
4. Variable access to information, management expertise and administrative support;
5. Poorly defined relationships between departmental, directorate, hospital, IHA and regional leadership roles;
6. Limited integration of clinical governance across acute, community and mental health services;
7. Uncertainty regarding indemnity, education, appointment and performance-review arrangements.



Key Messaged from International Review

1

Clearly defined roles, responsibilities and delegated authority

2

Competency-based recruitment, development and appraisal

3

Protected time for leadership responsibilities

4

Strong governance substructures and distributed
leadership arrangements

5

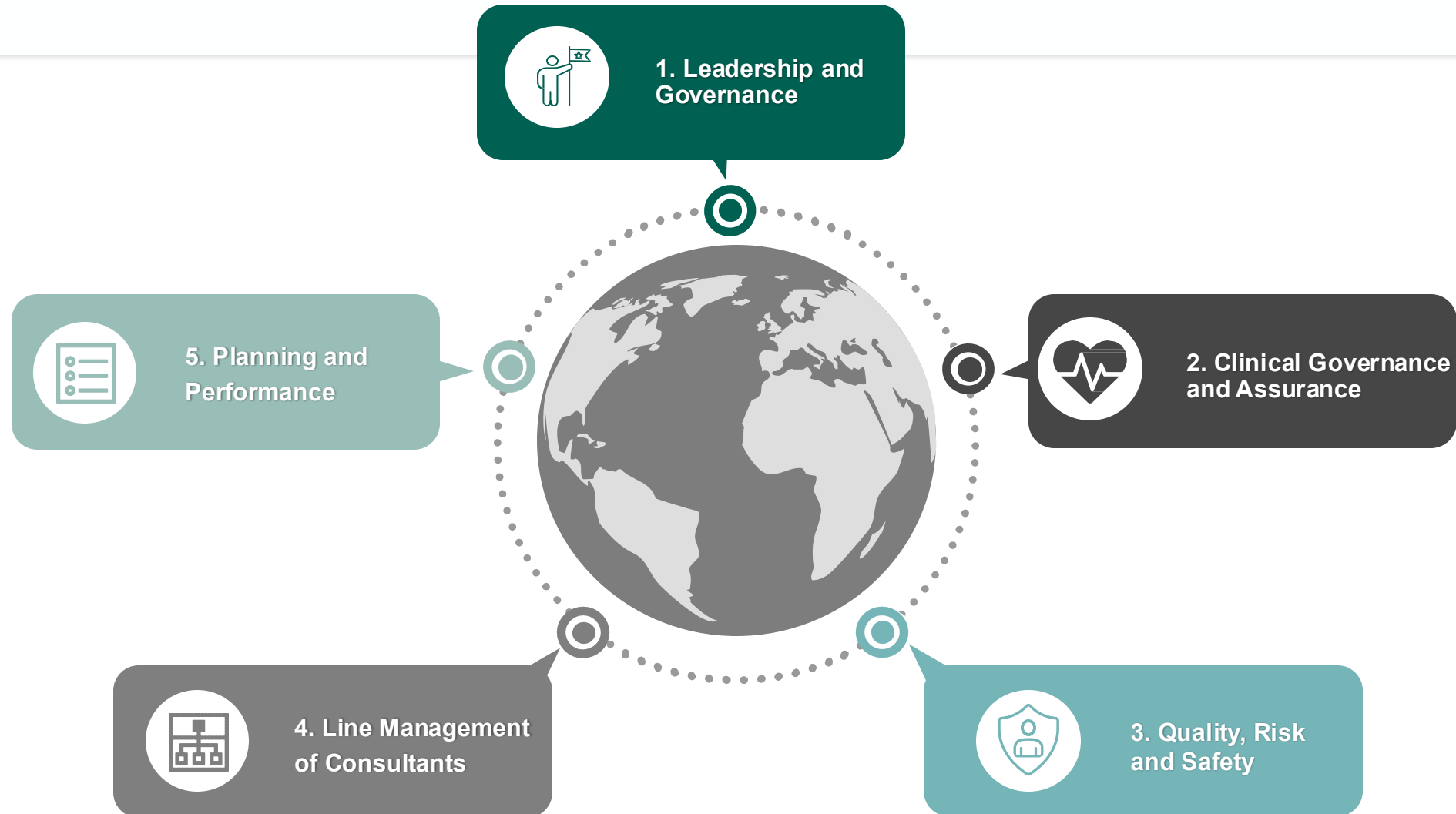
Access to business, HR and data support.

6

Clear accountability for quality, safety and performance outcomes



Key Themes – International Evidence Review





Leadership and Governance – Role of the CD



- Senior member of the organisation's management team
- Provide medical and clinical leadership in the relevant department, directorate, hospital, region.
- Collaborative Multidisciplinary team based approach
- Provide assurance to the management team on the quality and safety of clinical services within their remit
- Establish and maintain robust clinical governance structures and escalation frameworks
- Focus on service development and integration consistent with Slaintecare priorities



Clinical Governance, Quality, Risk and Patient Safety



- Accountable for the governance of all clinical activities within the department, directorate, hospital, service, region..
- Identify, manage and escalate clinical risks
- Structure approach to incident and adverse event management and review
- Ensure quality improvement processes in place
- Empowered to take action to protect patient safety
- Structured quality assurance processes in place with a culture of openness and focus on continuous improvement
- Monitor key quality indicators and safety metrics and take corrective action when necessary



Line Management of Medical Workforce



- Line management for consultants and NCHDs across the department, directorate, hospital, region etc
- Responsible for workforce planning, recruitment, appraisal etc
- Oversee consultant workplan development and alignment with POCC23 obligations with HSE and Dept of Health priorities
- Address performance concerns in a timely and fair manner in accordance with organisational priorities

- Contribute expert clinical insight to organisational planning, decision making and strategic development
- Lead development and implementation of department/directorate service plans aligned with the organisational strategy and population needs
- Ensure delivery of performance targets across access, quality, activity, productivity and financial stewardship
 - Monitor performance data, identify trends and implement improvement measures
- Work collaboratively with executive leadership, finance, HR, nursing and HSCP colleagues to ensure services are sustainable, efficient and responsive



Role of the Clinical Department Lead

- Move away from representative departmental lead - appointed by colleagues
- Executive appointed role with delegated responsibility, accountability and authority for an individual department
 - Reporting to a Clinical Director (over a Directorate/Division)
- Lead a departmental multi-disciplinary team
 - Supported by the Directorate team (manager, finance, HR etc)

Same functions as Clinical Director at a Departmental Level

1. Leadership and Governance
2. Clinical governance, Quality and Patient Safety
3. Line Management of Departmental workforce
4. Departmental planning and performance

HE Key Issues and Challenges

1

No national baseline exists for clinical leadership roles:

2

Misalignment between responsibility, accountability and authority

3

A critical governance gap exists below Clinical Director level

4

Clinical governance structures are highly variable

5

Regional clinical governance arrangements remain unclear

6

Networks of Care are not formally supported by clinical governance arrangements

7

Clinical leadership across care pathways is fragmented

8

General practice is not fully integrated into clinical governance structures

9

Governance processes are not standardised nationally

10

Clinical leaders do not consistently receive the supports required to succeed:

11

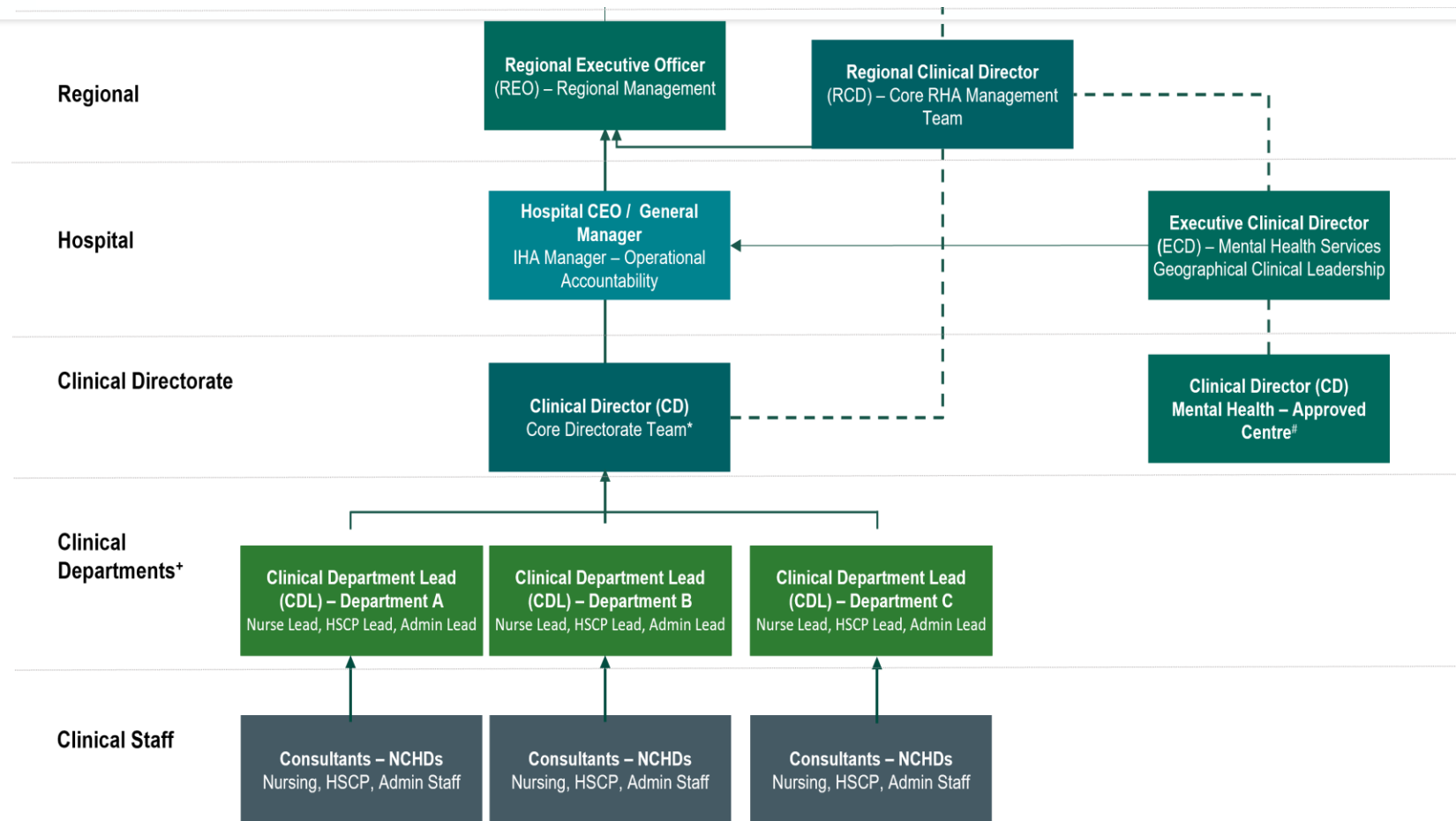
Indemnity arrangements create uncertainty for clinicians in leadership roles

12

The clinical leadership pipeline is underdeveloped



Proposed Clinical Governance Structures



⁺Three clinical departments shown for illustration. Actual number and configuration of departments will vary by directorate size and complexity, agreed with RCD.

[#] The Mental Health CD pathway right (right) reflects the distinct statutory framework under the Mental Health Act 2001. The CDL model applies in both acute and mental health settings.

* Core Directorate Team: CD, Nurse Manager, HSCP Lead, Business Manager, Business Partners (Finance, HR, BI, ICT)

- Significant Influential authority currently
- Devolve the authority to be accountable for the areas of responsibility
- Start at the departmental operational unit
 - Clinical Departmental lead
 - Devolved authority for the service
 - Accountable to the clinical Director/Directorate
 - Accountable to hospital/service/IHA manager
- Professional/supportive relationship to the Regional CD

Core Directorate Team

1. CD/Nursing/HSCP/Manager
2. Business Support function
 - a. Project support
 - b. Data Analysis
 - c. HR/Medical Workforce
 - d. Finance
3. Quality and patient Safety support
4. Clerical/Admit
5. Space

1. Delegated Authority
2. Roles ensure integrated approach to patient care with responsibilities across acute and community care
3. Protected Time
4. Performance and Accountability Framework
5. Governance Frameworks and Standardised processes
6. Education, training and mentoring/support

- Key Leadership role - leading a collaborative multidisciplinary team
- Consistent structures
- Clear definition of Role/Responsibility
- Delegated authority
- Governance structure of Clinical Departmental Leads, reporting to a CD/Directorate to Hospital/IHA manager
- Key enablers for success
- Education and Training
- Report with 14 recommendations is at draft stage



Transforming Theatre: HSE South West

Implementation to Operationalisation

Grace Reidy / Mark Corrigan

Programme Lead / Clinical Lead



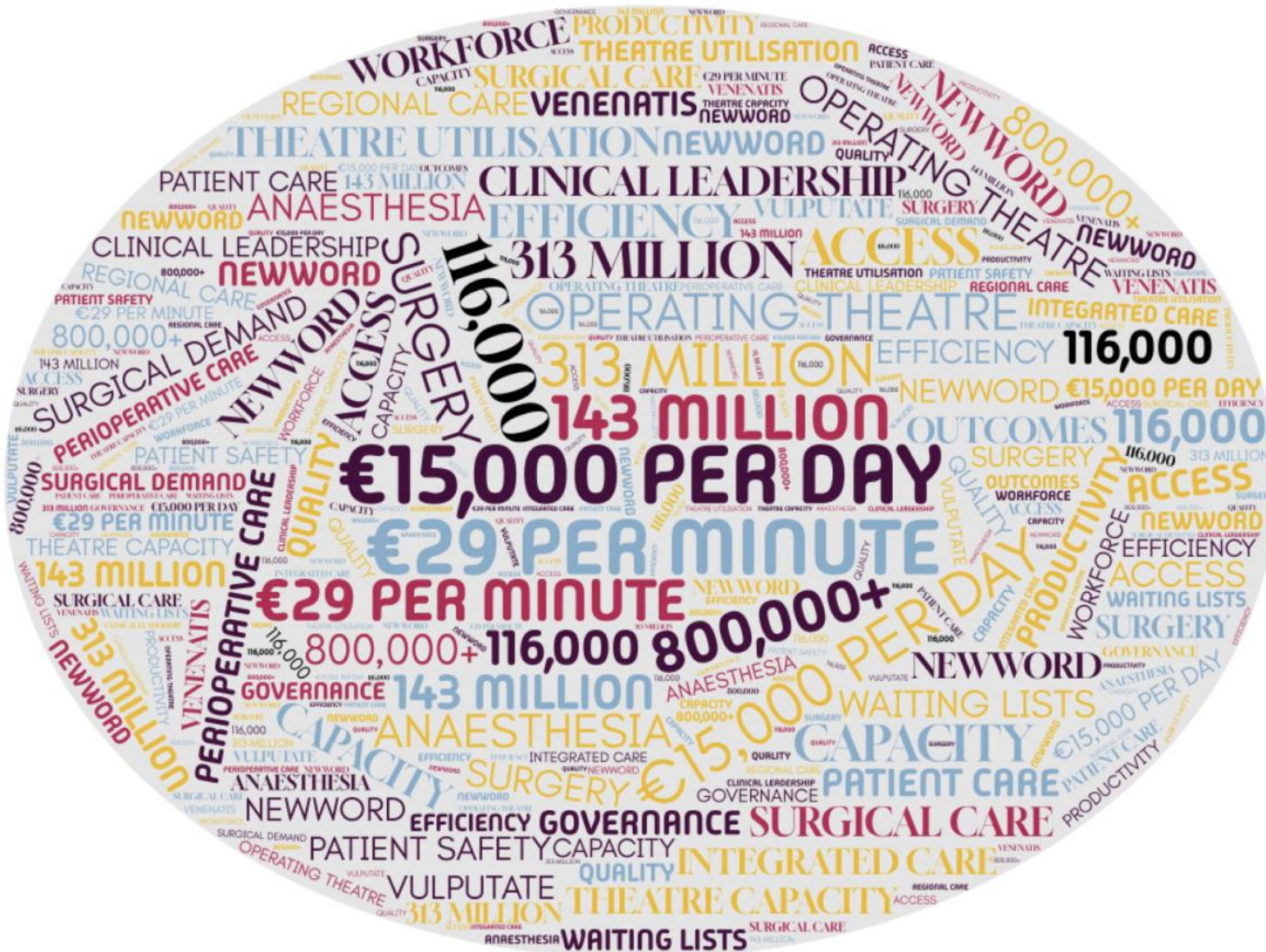
Using the Theatre Resource to Better Serve our Patients



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HSE South West

Serving Cork and Kerry

 **740,614**
PEOPLE
Population (Census 2022)
14.4% of Ireland's population
Fourth largest of the six HSE health regions

 **3**
HEALTHCARE AREAS

- Cork North & East
- Cork South & West
- Kerry

 **14**
COMMUNITY HEALTHCARE NETWORKS
Serving populations of approximately **35,000** to 72,000 people

OUR REGION



Two counties. One health region.

 **20,000+**
STAFF
More than 20,000 people working across our health and social care services

 **33**
PRIMARY CARE CENTRES
Supporting primary care and community services across the region

 **WIDE RANGE OF SERVICES**
Acute hospitals, mental health, disability, social care and health & wellbeing

 **Integration** of the former South/South West Hospital Group and Cork Kerry Community Healthcare into a single regional system

 **740,614**
PEOPLE
in the South West (Census 2022)

14.4%
of Ireland's population

Fourth largest
of the six HSE health regions (Census 2022)

OPERATING THEATRE CAPACITY ACROSS THE REGION (TTP 2025)

 **7**
ACUTE HOSPITALS

 **45**
THEATRES & PROCEDURE ROOMS

 **52,359**
PROCEDURES ANNUALLY (2025)

 **78,238**
AVAILABLE THEATRE HOURS (2025)

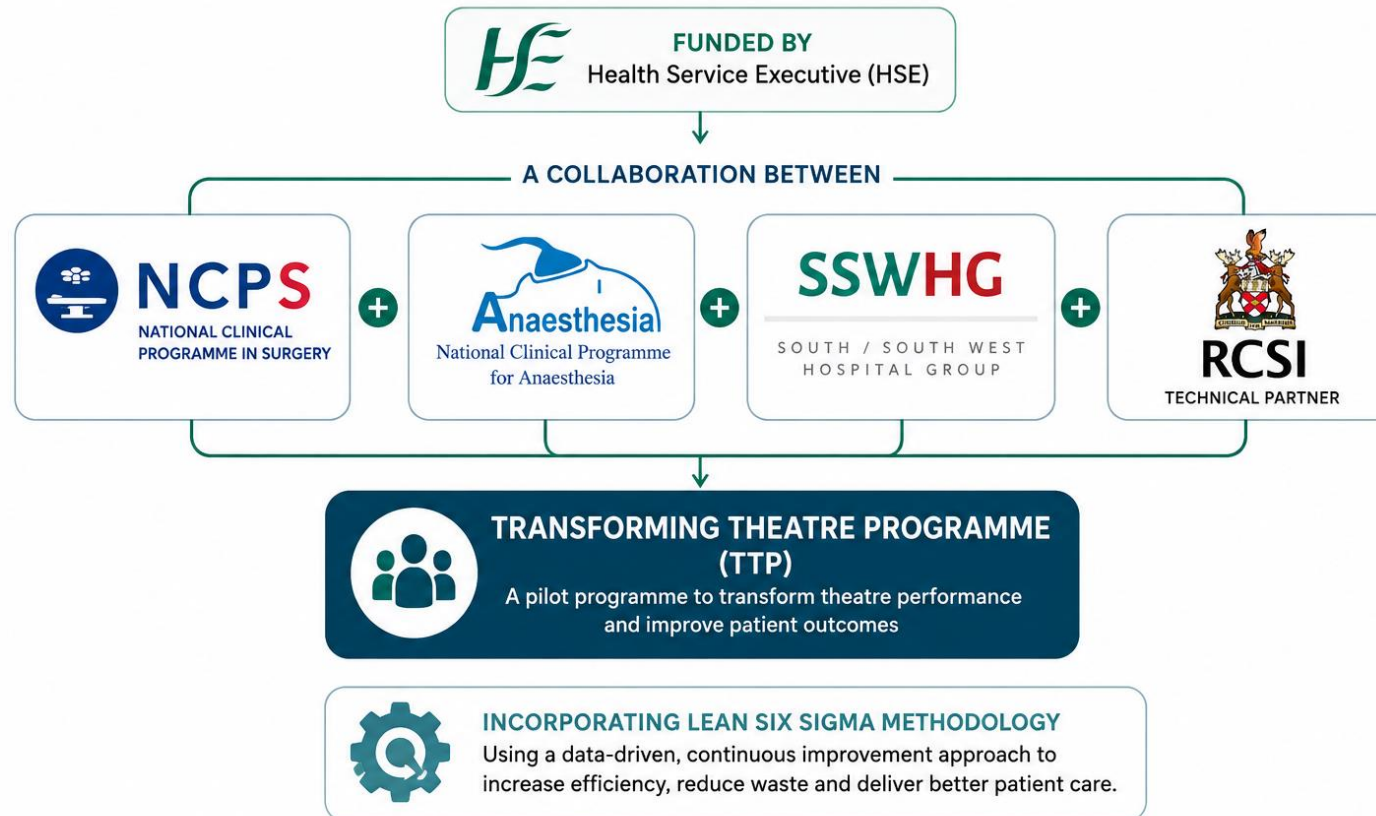
 **70%**
THEATRE UTILISATION (2025)



Origins of the Transforming Theatre Programme

Origins of the Transforming Theatre Programme (TTP)

A collaborative pilot to improve theatre performance and patient care





Data Alone = Noise

Data + Context = Information

Information + Experience = Knowledge



Anaesthesia Start Time

Time of completion of the Safe Surgery Checklist *Sign In*



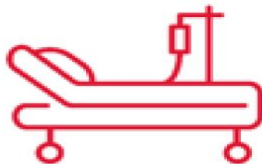
Surgery Start Time

Time procedure starts, after completion of Safe Surgery Checklist *Time Out*



Surgery Finish Time

Time operative site covered, after completion of Safe Surgery Checklist *Sign Out*



Anaesthesia Finish Time

Time Anaesthetist is satisfied the patient is ready for transfer to recovery



Left Theatre

Time patient is transferred from theatre to the recovery room

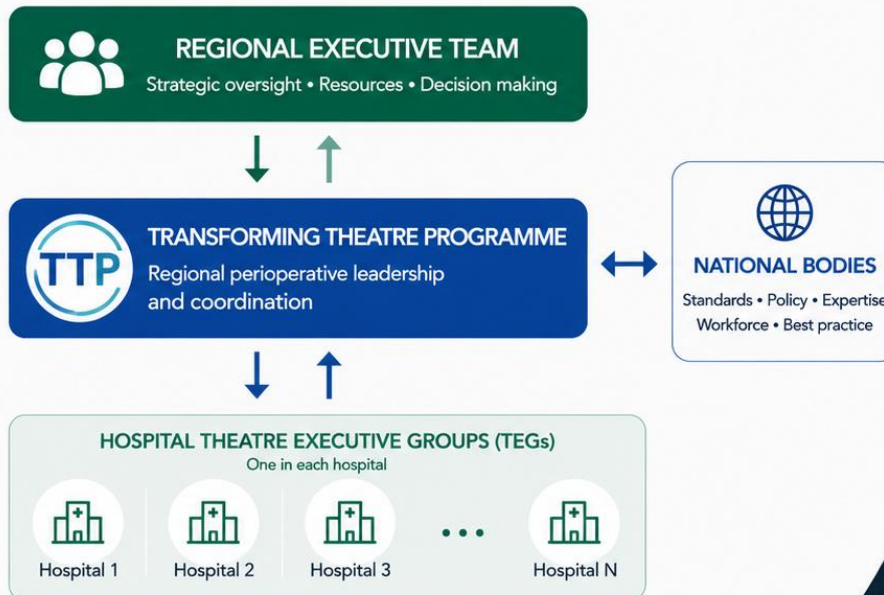




How TTP works

How TTP Works

*Local leadership. Regional coordination.
National connection.*



LOCAL OWNERSHIP
Empowered at hospital level



REGIONAL COORDINATION
Connected and aligned across the region



NATIONAL CONNECTION
Influencing policy and practice

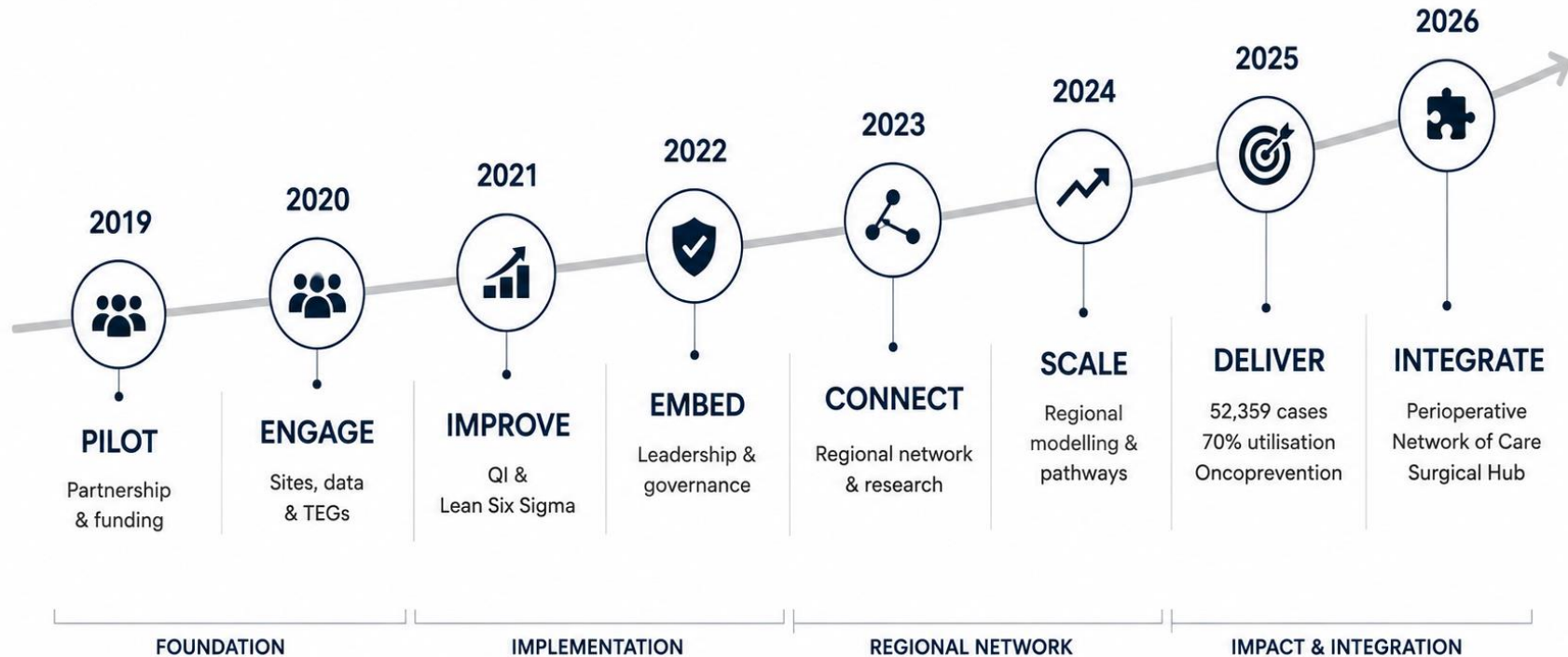




Transforming Theatre Programme

TRANSFORMING THEATRE PROGRAMME

OUR JOURNEY 2019 – 2026

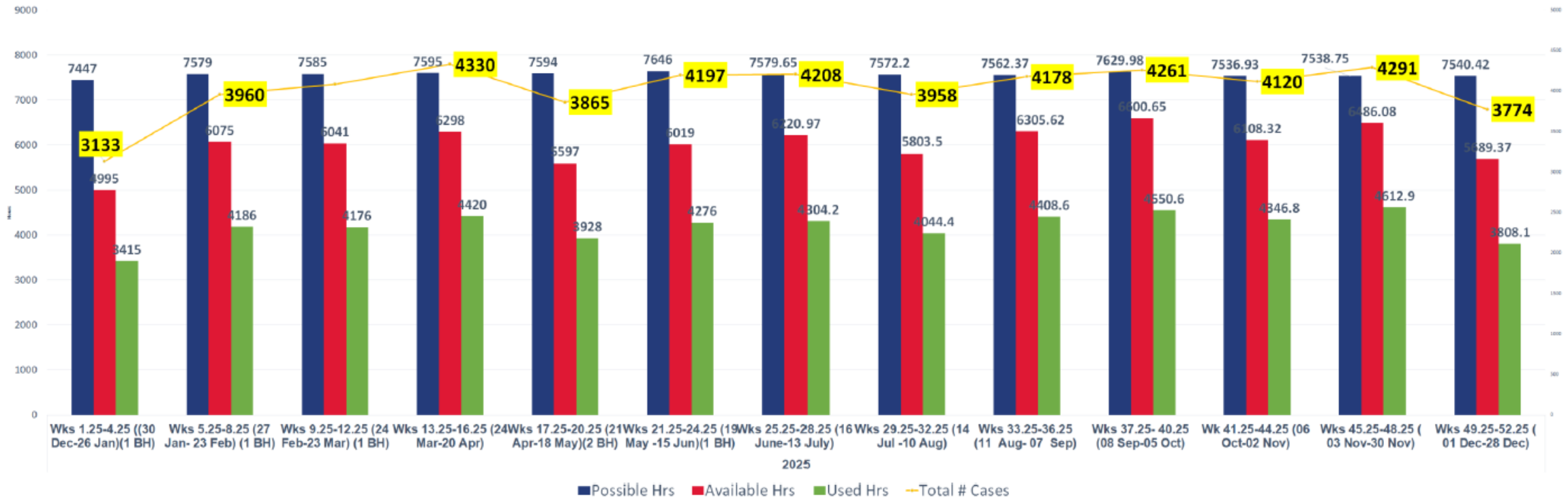




What the data looks like

SW Tier 4 Data 2025

HSE SW Tier 4 Theatre Capacity & Activity Summary Tracker -Total number of Cases -2025



45 Rooms included



What the data looks like

SW Tier 4 Data 2024 v 2025

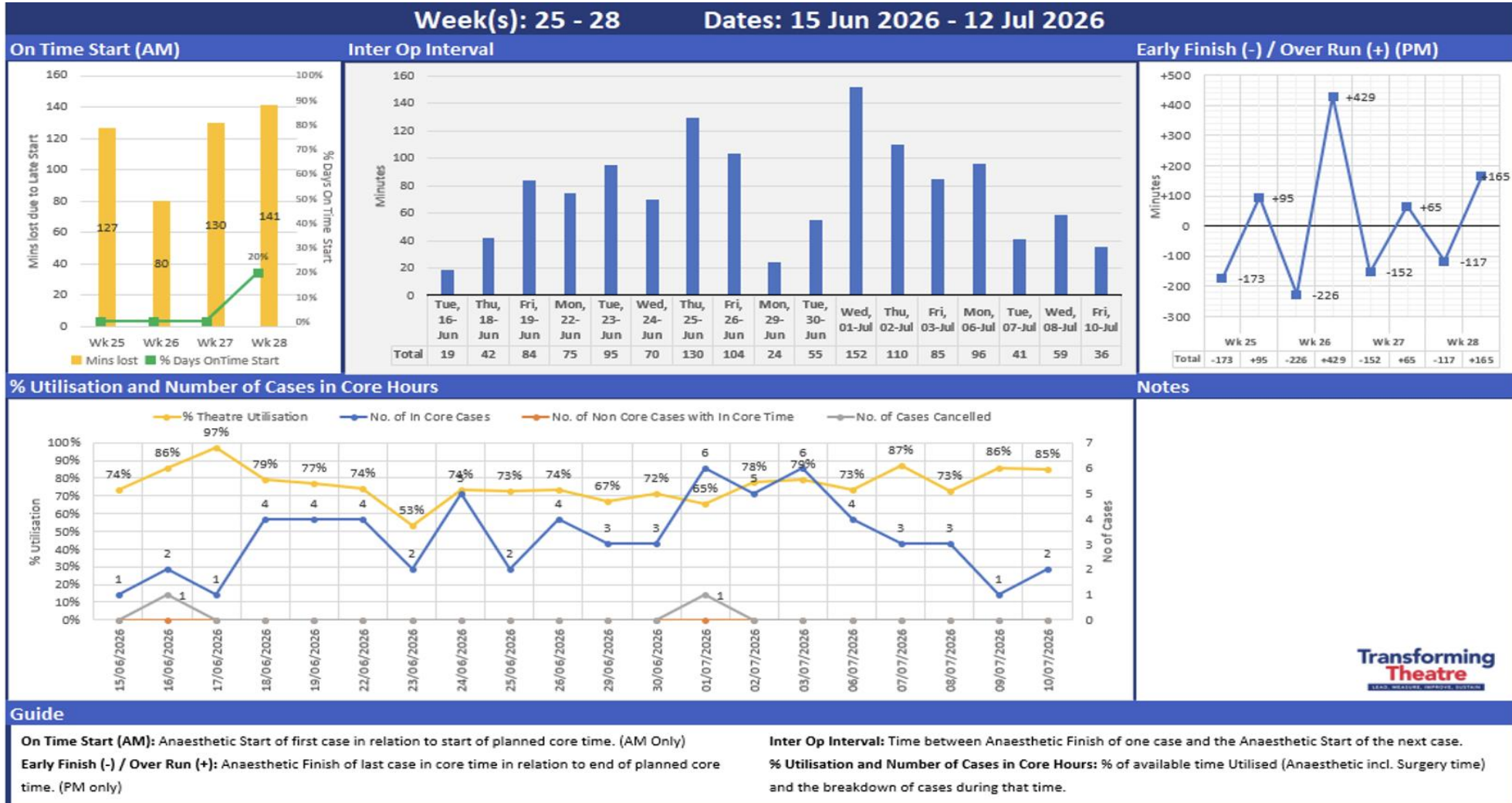
HSE South West Region 2024 v 2025 (7 Hospitals, 45 rooms)

	13 Time buckets 2024	13 Time buckets 2025	
Possible hours	98073	98405	↑
Available hours	76810	78238	↑
Used hours	52597	54476	↑
Average % Utilisation	68%	70%	↑
Average % of Possible Time available for use	78%	80%	↑
Total number of cases (Core & Non Core)	49253	52359	↑6.3%



What the data looks like

Tier 1 Data 2024 vs 2025





What the data looks like

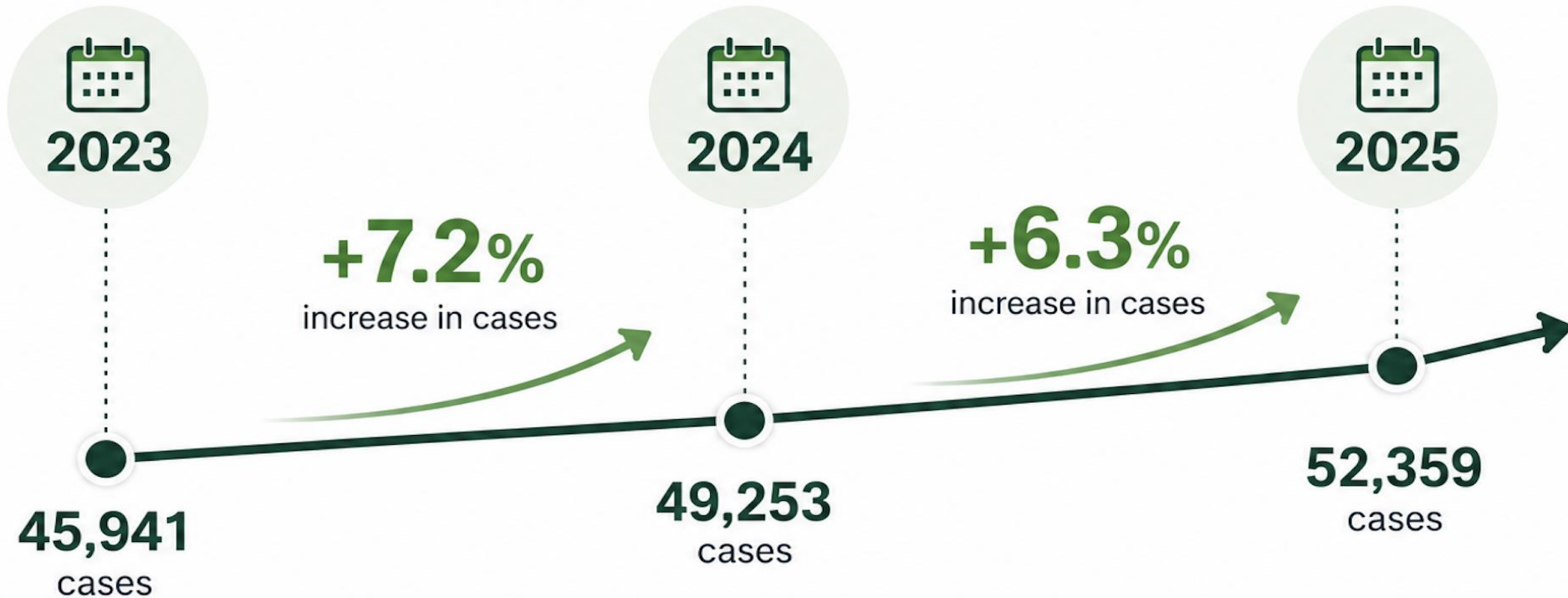
Typical Theatre Activity Gantt Chart





What the data looks like

Sustained Growth in Surgical Activity



From 45,941 cases in 2023 to 52,359 cases in 2025 –
an overall increase of 14.0% over two years.



Mind the Gap

For years, we chased capacity.
Demand kept moving faster.



TWO WAYS TO CLOSE THE GAP



REDUCE DEMAND

Prevent disease.
Reduce avoidable future need.



INCREASE CAPACITY

Use our resources
smarter and better.



Cancer Prevention Theatre Resource

September 2026 Ireland first dedicated
cancer prevention theatre resource
opened in the SIVUH to improve the lives
of our community & reduce demand on
our services

CANCER PREVENTION IN THE NEWS



HE Cancer Prevention Centre

The country's first dedicated cancer prevention centre will open in Q2 2028 embedded in the community as part of the Bishopstown PCC





SW Surgical Onco-Prevention Programme



SW Surgical Onco-Prevention Programme

Advancing prevention. Delivering better outcomes.

SERVICE / RESOURCE	CANCER GENETICS SW 2022	SURGICAL PREVENTION SW 2026
 Genetic testing	✗ No	✓ Yes
 Genetics specialist consultant	✗ No	✓ Yes
 Genetics counsellor	✗ No	✓ Yes
 Genetics clinical specialist nurse	✗ No	✓ Yes
 Genetics data manager	✗ No	✓ Yes
 Wait time public diagnostic testing	🕒 2 years	🕒 8 weeks
 Advanced Nurse practitioner	👤 1	👤 2
 Wait time public predictive testing	🕒 2–4 years	🕒 8 weeks
 DIEP free flap reconstruction	– Very limited	✂ Plastic surgeon
 Psychologist – cancer gene carriers	✗ No	✓ Yes
 Dedicated theatre	✗ No	✓ Yes
 Dedicated building	✗ No	🏢 Commenced
 Programme Manager	✗ No	👤 Committed



Embedded public pathway – **98%** patient satisfaction – **100%** staff satisfaction



SW Surgical Onco-Prevention Programme

	Non operative management	SW Risk Reduction Cost	Estimated Total Savings
Breast estimated 10-year cost	€76,619,896	€7,583,500	313 cancers prevented. €69,036,396 saved
Ovarian estimated 10-year cost	€13,500,000	€937,800	135 cancers prevented €12,562,200 saved
Total Breast/Ovarian programme	€90,119,896	€8,521,300	448 cancers prevented €81,598,596 saved



Strategic factors influencing regional theatre utilisation and elective capacity (2026)

Strengths

- European award-winning theatre utilisation programme
- Sustained productivity growth 2022-2025
- Unique national surgical cancer prevention programme
- Extended working models in active deployment
- Research directly informing operational change
- Weekly support to under pressure facilities
- Zero tolerance cancellation metric introduced

Weaknesses

- Elective care displaced by unscheduled demand
- Limited parallel processing capacity
- Insufficient protected day-bed capacity
- Absence of 23 hour ward infrastructure
- Lack of visibility of actual % utilisation of leased lists in private sector
- Manual data collection

Opportunities

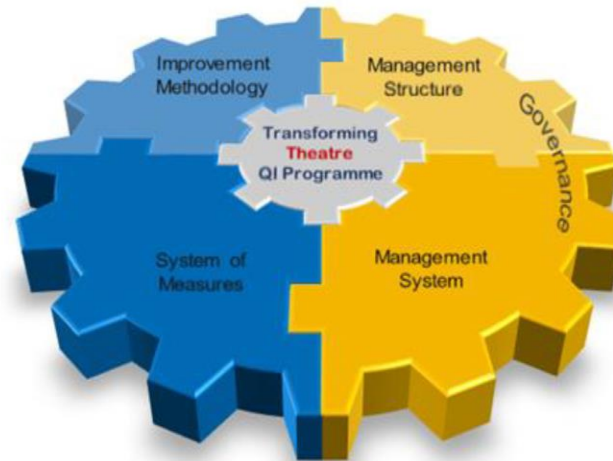
- Prevention programme to reduce future demand
- Expand evening and weekend utilisation & align operational hours
- Alternative surgical OPD pathway aligned with Sláintecare: “Right care, in the right place, at the right time and **by the right person**”
- Surgical hubs and targeted elective protection
- Project S: Align theatre with waiting list data

Threats

- Continued growth in unscheduled care
- Dependence on private theatre leasing
- Reputational risk from cancellations
- Workforce fatigue & IR risk

Transforming Theatre

LEAD, MEASURE, IMPROVE, SUSTAIN



Using the Theatre Resource to Better Serve our Patients



Urgent Virtual Care

Clinical Leadership and Governance
“Ní Neart Go Cur Le Chéile”

Dr Diarmuid Quinlan

Cork based GP

Urgent and Unscheduled care:

1. Nature and scale of the challenge
2. Role of GP
3. UVC in Cork



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Urgent and Unscheduled Care Nature and Scale

Expanding population

- Ageing population
- Multimorbidity (CDM x8, Mental Health, Dementia, Frailty)
- Polypharmacy
- COVID-19
- GMS expansion
- Ageing GP workforce





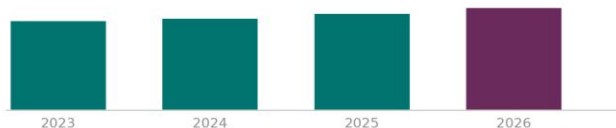
General Practice in 2026



GP WORKFORCE IS GROWING

4,900 GPs

now in practice
(up from 4,600 in 2025)



GENERAL PRACTICE IN 2026

Urgent & Unscheduled Care in the Wider GP Landscape

DEMAND KEEPS RISING

+100,000

people added to the population every year (+2%)

+28,000

more people aged 65+ every year (+4%)

More people, living longer, means more GP led urgent, unscheduled care.



URGENT CARE: ALREADY A PROVEN PRESSURE VALVE

DAYTIME PRACTICE

21m + 8m

GP and GP-nurse consultations every year

08:30-18:00

Median GP practice hours, weekdays (ICGP PCS data 2025/26)



OUT-OF-HOURS (OOH)

1.5+ million

GP out-of-hours consultations every year

Just 13%

result in an ED referral — the rest managed in the community



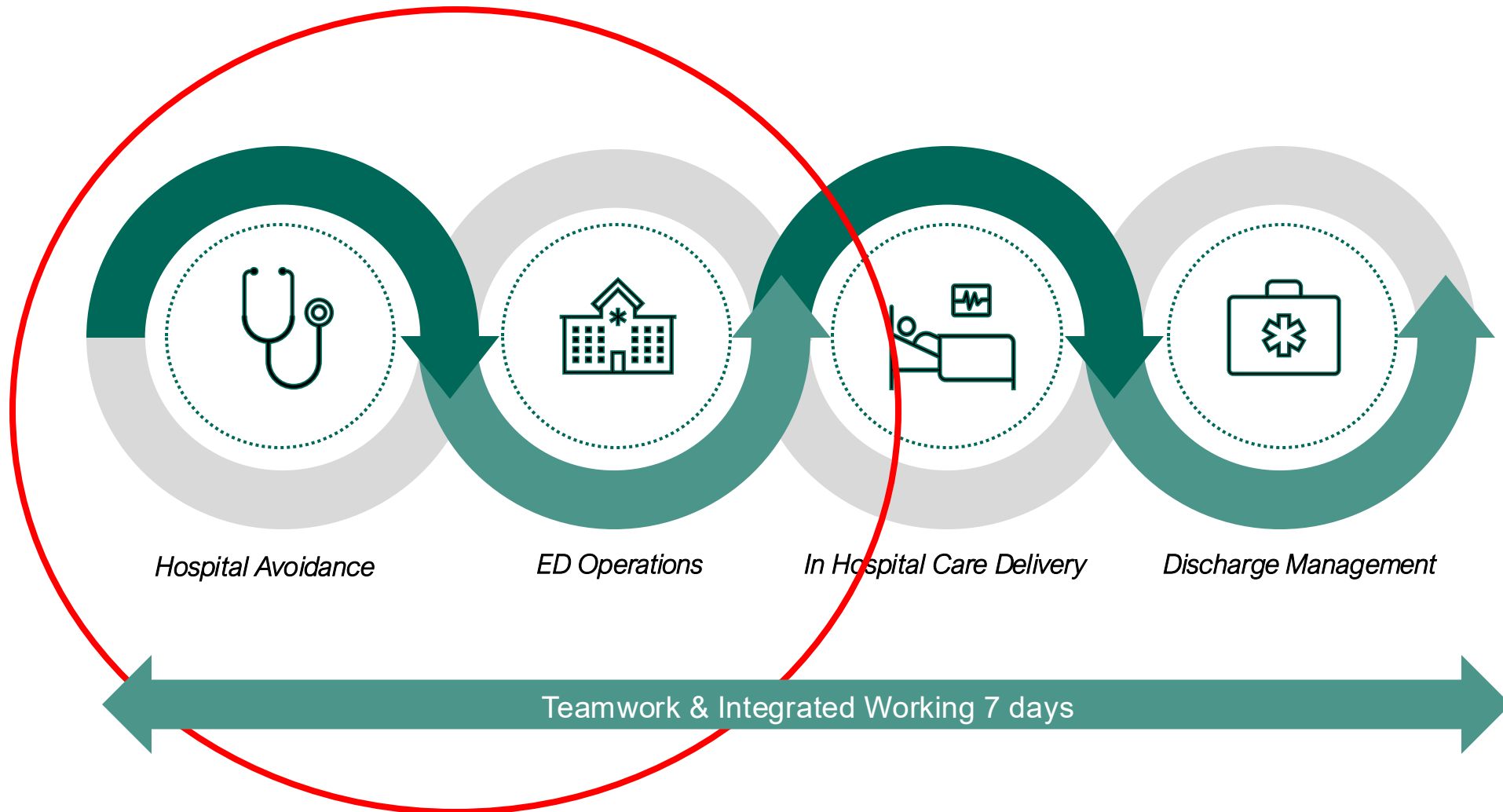
GENERAL PRACTICE DELIVERS ~ 80% OF DOCTOR-PATIENT CONSULTATIONS IN IRELAND EACH YEAR, FOR < 4% OF HEALTH BUDGET

Sources: ICGP PCS data 2025-26 / O'Callaghan, Giguere, Stanley. "Out-of-hours general practice care in Ireland". BJGP Open. Mar 2026 / HSE, CSO, DOH Healthy Ireland data

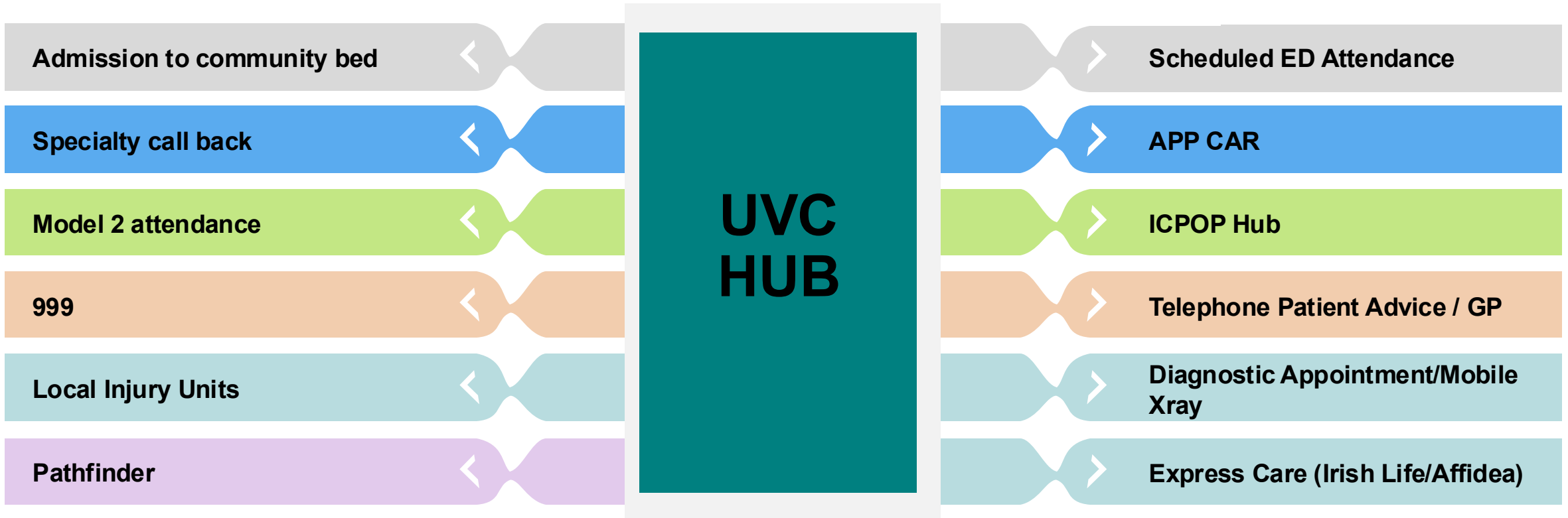




The 4 pillars of Urgent and Emergency Care



Urgent Virtual Care 9am-5pm Monday to Friday

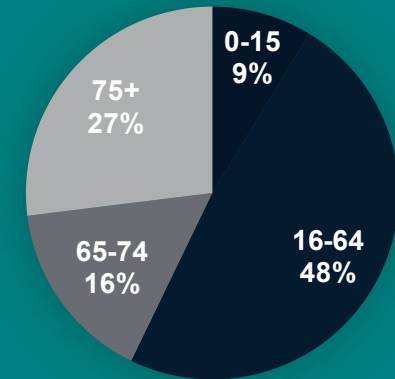


10,000

Referrals through the service since November 2024

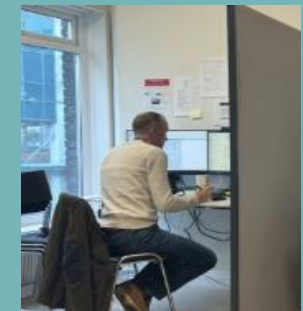
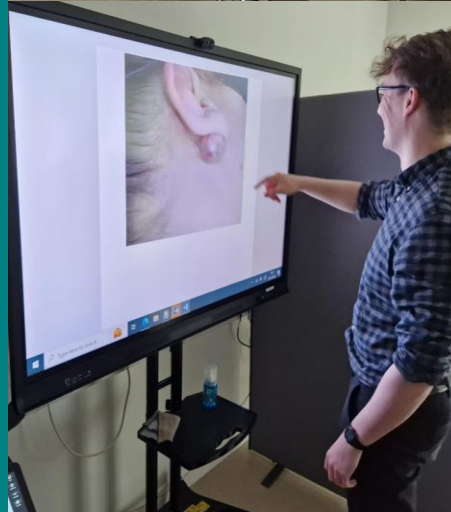


Age Range



73%

Patients managed without a direct ED attendance





Urgent Virtual Care in Cork

Right Care, Right Place, Right Time

Person with:

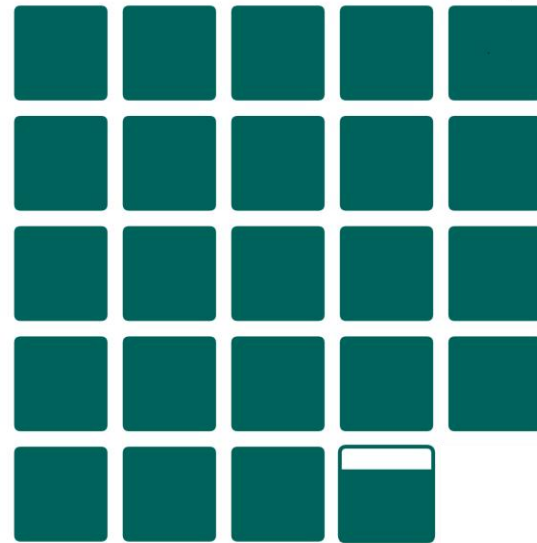
- Prolapsed disc & intractable pain: MRI scan
- Possible clot in leg (? DVT) Doppler scan
- New onset chest pain: Chest pain clinic
- Fall & head trauma: CT brain





General Practice and Public Hospital EDS (Mercy / CUH) in Cork: Visits at a Glance

General Practice & Public Hospital EDs (Mercy / CUH) in Cork: Visits at a Glance



Cork GP visits (daytime + out-of-hours)

estimated 2,875,000 a year ≈ 24 blocks

Sources: 597 Cork GPs = 12.5% of 4,900 national GPs (IMC Workforce Intelligence Report 2024, Table 20), applied to national GP consultations (21.5m daytime) and out-of-hours consultations (1.5m, O'Callaghan, Giguère & Stanley, BJGP Open 2026). ED data: HSE South West, CUH + Mercy only.



Cork hospital ED attendances

(CUH + Mercy, 2025)
121,000 — 1 block

Based on CORK ED DATA supplied + GP National Visits rate applied to Cork GPs



Urgent and Unscheduled care...

“Ní Neart Go Cur Le Chéile”

Whole system perspective

- Communication with stakeholders
- Governance of clinical decisions
- Resourcing: “End-to-end”
- Evaluation: “End-to-end”



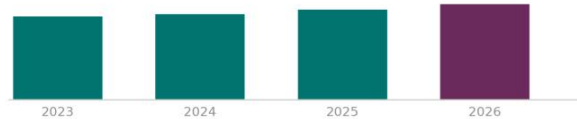
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Panel Discussion

Moderator – Dr Colm Henry, Chief Clinical Officer

- **Sara Long** , REO, HSE Dublin and North East
- **Eamonn Rogers**
- **Dr Ellen Cosgrave**
- **Prof. Pat Nash**
- **Prof. Mark Corrigan**
- **Dr Diarmuid Quinlan**



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Closing Remarks

Dr Colm Henry
Chief Clinical Officer



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Conclusion of Breakout Session

Please proceed to The Auditorium (Levels 3 / 4 / 5)
for the Closing Ceremony

Next session commences
at 16:00



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